

Brief Description: Making appropriations and authorizing expenditures for capital improvements.

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ELECTRONIC TRANSMITTAL

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; creating new
3 sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 **PART 1**

6 **GENERAL GOVERNMENT**

7 NEW SECTION. **Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE**
8 Deferred Maintenance Reduction Backlog Projects: Regional Archive
9 (02-1-002)

10 Appropriation:

11	State Building Construction Account--State . . . \$	100,000
12	Prior Biennia (Expenditures) \$	0
13	Future Biennia (Projected Costs) \$	415,000
14		-----
15	TOTAL \$	515,000

16 NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**

Eastern Branch Archives-Design (98-2-001)

The appropriation in this section is provided solely for the design of the eastern regional archives facilities to be sited at the Riverpoint higher education park in Spokane. Construction of the facility will be financed through alternative financing authority provided in section 907 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	295,482
Prior Biennia (Expenditures)	\$	530,972
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	826,454

NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (RWLF)(88-2-002)

Reappropriation:

State Building Construction Account--State . . .	\$	558,554
Rural Washington Loan Account--Federal	\$	441,000

Subtotal Reappropriation	\$	999,554

Appropriation:

Rural Washington Loan Account--Federal	\$	5,650,367
Prior Biennia (Expenditures)	\$	6,745,331
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	13,395,252

NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Grays Harbor Dredging (88-2-006)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	982,500
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1	Prior Biennia (Expenditures)	\$	17,500
2	Future Biennia (Projected Costs)	\$	0
3				-----
4	TOTAL	\$	1,000,000

5 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**
7 Snohomish County Drainage (92-2-011)

8 The reappropriation in this section is subject to the conditions
9 and limitations of section 906(2)(b) of this act.

10 Reappropriation:

11	State Building Construction Account--State	. . .	\$	128,584
12	Prior Biennia (Expenditures)	\$	79,584
13	Future Biennia (Projected Costs)	\$	0
14				-----
15	TOTAL	\$	208,168

16 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**
18 Seventh Street Theatre (90-2-008)

19 The reappropriation in this section is subject to the conditions
20 and limitations of section 906(2)(b) of this act.

21 Reappropriation:

22	State Building Construction Account--State	. . .	\$	51,110
23	Prior Biennia (Expenditures)	\$	78,890
24	Future Biennia (Projected Costs)	\$	0
25				-----
26	TOTAL	\$	130,000

27 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**
29 Mirabeau Point Community Complex (98-2-010)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

(1) The amount is provided solely for a grant to Spokane county for design and development costs for Mirabeau Point community complex.

(2) The amount represents the entire state contribution to the project and shall be matched by \$8,500,000 in contributions toward the project from nonstate sources.

(3) The reappropriation is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	351,255
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Appropriation:

State Building Construction Account--State . . .	\$	2,000,000
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Prior Biennia (Expenditures)	\$	1,148,745
--	----	-----------

Future Biennia (Projected Costs)	\$	0
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TOTAL	\$	3,500,000

NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Sand Point Shoreline Restoration (00-1-002)

The reappropriation in this section is provided to the city of Seattle for shoreline improvements and wetland restoration at Sand Point. The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	500,000
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Prior Biennia (Expenditures)	\$	0
--	----	---

Future Biennia (Projected Costs)	\$	0
--	----	---

TOTAL	\$	500,000

NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Building for the Arts (00-2-005)

The reappropriation in this section shall support the projects as listed in section 113, chapter 379, Laws of 1999.

1 Reappropriation:

2	State Building Construction Account--State . . . \$	664,268
3	Prior Biennia (Expenditures) \$	31,183,732
4	Future Biennia (Projected Costs) \$	0
5		-----
6	TOTAL \$	31,848,000

7 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 Building for the Arts (02-4-100)

10 The appropriation in this section is subject to the provisions of
11 RCW 43.63A.750. The following projects are eligible for funding:

12	Projects	Recommendation
13	Orcas Theatre, Eastsound	\$400,000
14	Empty Space Theatre, Fremont	\$29,000
15	Music Works Northwest, Bellevue	\$475,000
16	Hands on Children's Museum, Olympia	\$130,000
17	Spokane Symphony, Spokane	\$230,000
18	Mt. Baker Theatre, Bellingham	\$128,000
19	IKEA Performing Arts Center, Renton	\$135,000
20	Seattle Art Museum, Seattle	\$1,000,000
21	Town Hall, Seattle	\$175,000
22	Gladish Center, Pullman	\$29,000
23	Broadway Center, Tacoma	\$50,000
24	CREATE, Newport	\$21,000
25	Spectrum Dance Theatre, Seattle	\$78,000
26	Gallery One, Ellensburg	\$225,000
27	Lake Chelan Bachfest, Chelan	\$38,000
28	Historic Seattle Preservation, Seattle	\$390,000
29	Historic Everett Theatre, Everett	\$350,000
30	Holy Names Music Center, Spokane	\$50,000
31	Youth Theatre Northwest, Mercer Island	\$67,000
32	Subtotal	\$4,000,000
33	Alternate Projects	
34	Youth Theatre Northwest, Mercer Island	\$158,000

1	Subtotal	\$158,000
2	Total	\$4,158,000
3	Appropriation:	
4	State Building Construction Account--State . . .	\$ 4,000,000
5	Prior Biennia (Expenditures)	\$ 0
6	Future Biennia (Projected Costs)	\$ 16,000,000
7		-----
8	TOTAL	\$ 20,000,000

9 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Community Services Facilities Program (00-02-006)

12 The reappropriation in this section shall support the projects as
13 listed in section 1007, chapter 1, Laws of 2000 2nd sp. sess.

14	Reappropriation:	
15	State Building Construction Account--State . . .	\$ 872,738
16	Prior Biennia (Expenditures)	\$ 10,780,262
17	Future Biennia (Projected Costs)	\$ 0
18		-----
19	TOTAL	\$ 11,653,000

20 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Community Services Facilities Program (02-4-007)

23 The appropriation in this section is subject to the provisions of
24 RCW 43.63A.125. The following projects are eligible for funding:

25	Projects	Recommendation
26	YMCA of Grays Harbor, Aberdeen	\$300,000
27	Community Youth Services, Olympia	\$300,000
28	Skagit County Community Action, Concrete	\$300,000
29	Kindering Center, Bellevue	\$300,000
30	Bellevue Family YMCA, Bellevue	\$300,000
31	Refugee Women's Alliance, Seattle	\$300,000
32	YWCA of Walla Walla, Walla Walla	\$300,000

1	Pierce County Alliance (facility), Tacoma	\$61,000
2	Compass Health, Everett	\$300,000
3	Mid-City Concerns, Spokane	\$28,000
4	Children's Home Society, Vaughn	\$70,000
5	Children's Home society, Spokane	\$238,000
6	Catholic Family/Child Services, Yakima	\$152,000
7	Korean Women's Association, Tacoma	\$218,000
8	Factory Small Biz Incubator, Tacoma	\$300,000
9	Lao Highland Association of King County, Seattle	\$119,000
10	First Place, Seattle	\$300,000
11	NE Washington Rural Resources, Colville	\$300,000
12	Subtotal	\$4,186,000
13	Alternate Projects	
14	Nooksack Community Aid Society, Deming	\$165,000
15	Childhaven, Seattle	\$149,000
16	Subtotal	\$500,000
17	Total	\$4,500,000
18	Appropriation:	
19	State Building Construction Account--State . . . \$	4,186,000
20	Prior Biennia (Expenditures) \$	0
21	Future Biennia (Projected Costs) \$	16,000,000
22		-----
23	TOTAL \$	20,186,000
24	<u>NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,</u>	
25	AND ECONOMIC DEVELOPMENT	
26	Housing for Homeless Families With Children Program (00-2-009)	
27	The reappropriation in this section is provided solely for the	
28	development of emergency shelters and transitional housing	
29	opportunities for homeless families with children. The department	
30	shall minimize the amount of funds that are utilized for staff and	
31	administrative purposes.	
32	Reappropriation:	
33	State Building Construction Account--State . . . \$	500,000

1	Prior Biennia (Expenditures)	\$	4,500,000
2	Future Biennia (Projected Costs)	\$	0
3				-----
4	TOTAL	\$	5,000,000

5 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Housing for Homeless Families with Children Program (02-4-012)

8 The appropriation in this section is provided solely for the
9 development of emergency shelters and transitional housing
10 opportunities for homeless families with children. The department
11 shall minimize the amount of funds that are utilized for staff and
12 administrative purposes.

13 Appropriation:

14	State Building Construction Account--State	. . .	\$	5,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	20,000,000
17				-----
18	TOTAL	\$	25,000,000

19 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
20 **AND ECONOMIC DEVELOPMENT**

21 Farmworker Housing Assistance (00-2-011)

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The reappropriation is provided solely for facilities housing
25 low-income migrant, seasonal, and temporary farmworkers.

26 (2) It is the intent of the legislature that operation of the
27 facilities built under this section be in compliance with 8 U.S.C. Sec.
28 1342.

29 (3) The department shall minimize the amount of these funds that
30 are utilized for staff and administrative purposes or for other
31 administrative purposes.

32 (4) By December 15, 2001, the department shall submit a report to
33 the governor and the appropriate committees of the legislature on the

1 progress of the development of housing for farmworkers, including a
2 list of projects funded under this section.

3 (5) The department shall work with the farmworker housing advisory
4 committee to prioritize funding of projects to the areas of highest
5 need.

6 Reappropriation:

7	State Building Construction Account--State . . . \$	500,000
8	Prior Biennia (Expenditures) \$	7,500,000
9	Future Biennia (Projected Costs) \$	0
10		-----
11	TOTAL \$	8,000,000

12 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Farmworker Housing Assistance (02-4-011)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation is provided solely for facilities housing
18 low-income migrant, seasonal, or temporary farmworkers.

19 (2) It is the intent of the legislature that operation of the
20 facilities built under this section be in compliance with 8 U.S.C. Sec.
21 1342.

22 (3) The department shall minimize the amount of these funds that
23 are utilized for staff and administrative purposes or other operational
24 expenses.

25 (4) By September 1, 2002, the department shall submit a report to
26 the governor and the appropriate committees of the legislature on the
27 progress of the development of housing for farmworkers, including a
28 list of projects funded under this section.

29 (5) The department shall work with the farmworker housing advisory
30 committee to prioritize funding of projects to the areas of highest
31 need.

32 (6) Funding may also be provided, to the extent qualified projects
33 are submitted, for health and safety projects.

34 Appropriation:

35	State Building Construction Account--State . . . \$	8,000,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	32,000,000
3				-----
4	TOTAL	\$	40,000,000

5 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**
7 Housing Assistance, Weatherization, and Affordable Housing
8 (00-2-003)

9 The reappropriation in this section is subject to the conditions
10 and limitations set forth in section 111, chapter 379, Laws of 1999.

11 Reappropriation:

12	State Building Construction Account--State	. . .	\$	26,800,000
13	Prior Biennia (Expenditures)	\$	35,000,000
14	Future Biennia (Projected Costs)	\$	0
15				-----
16	TOTAL	\$	61,800,000

17 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**
19 Housing Assistance, Weatherization, and Affordable Housing
20 (02-4-010)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$5,000,000 of the new appropriation from the state building
24 construction account is provided solely to promote development of safe
25 and affordable housing units for persons eligible for services from the
26 division of developmental disabilities within the department of social
27 and health services.

28 (2) \$3,000,000 of the appropriation from the state building
29 construction account is provided solely for grants to nonprofit
30 organizations and public housing authorities for revolving loan, self-
31 help housing programs for low and moderate income families.

32 (3) If chapter . . . (Senate Bill No. 5936 (providing funds for
33 housing projects)), Laws of 2001 is not enacted by June 30, 2001, the
34 appropriation in this section from the Washington housing trust account
35 shall lapse.

1	Appropriation:	
2	State Building Construction Account--State . . .	\$ 65,000,000
3	Washington Housing Trust Account	\$ 5,000,000
4		-----
5	Subtotal Appropriation	\$ 70,000,000
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 200,000,000
8		-----
9	TOTAL	\$ 270,000,000

10 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Burke Museum Governance and Siting Study (00-2-012)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Funds are provided for a study of the governance of the Burke
16 museum and for an examination of the potential expansion of the museum
17 facility including siting issues. The study shall be facilitated by
18 the University of Washington, the department of community, trade, and
19 economic development's tourism and economic development units, the
20 executive director of the Washington state historical society, the city
21 of Seattle, King county, and members of the community and businesses
22 from various geographic regions of the state. The department shall
23 provide a report to the legislature by June 30, 2002, outlining funding
24 strategies for an expanded state natural history museum that recognizes
25 the limited state resources for capital facilities programmatic
26 enhancements, and outlines alternative funding resources and partners.

27 (2) The reappropriation in this section is subject to the
28 conditions and limitations of section 906(2)(b) of this act.

29 Reappropriation:

30	University of Washington Building	
31	Account--State	\$ 350,000
32	Prior Biennia (Expenditures)	\$ 0
33	Future Biennia (Projected Costs)	\$ 0
34		-----
35	TOTAL	\$ 350,000

NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT**

Clark County Skills Center (00-4-100)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section must be matched by at least \$1,300,000 from other sources.

(2) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	350,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	350,000

NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT**

Holly Park Education Center (00-4-101)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for education space in the Holly Park housing development for South Seattle Community College.

(2) The reappropriation in this section must be matched by an equal amount from other sources.

(3) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	500,000

NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT**

Community Economic Revitalization (CERB) (86-1-001)

Reappropriation:

Public Works Assistance Account--State	\$	655,517
Public Facility Construction Loan		
Revolving Account--State	\$	4,868,347

Subtotal Reappropriation	\$	5,523,864
Prior Biennia (Expenditures)	\$	7,433,892
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	12,957,756

NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT**

County Public Facility Construction (00-2-010)

The reappropriations in this section shall be used solely for financial assistance to distressed counties that have experienced extraordinary costs due to the location of a major new business facility or the substantial expansion of an existing business facility in the county. The entire reappropriation from the state building construction account shall be provided as a grant to support the Grays Harbor water system project and is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State	\$	3,500,000
Distressed County Facilities Construction Loan		
Account--State	\$	2,619,000

Subtotal Reappropriation	\$	6,119,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	6,119,000

**NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT**

Community Economic Revitalization (CERB)(00-2-001)

The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations:

(1) The department shall ensure that all funds transferred from the public works assistance account into the public facility construction loan revolving account during the 1999-2001 biennium are used only for loans to local governments.

(2) The department shall ensure that all principal and interest payments from these loans are paid into the public works assistance account.

Reappropriation:

Public Facility Construction Loan Revolving

Account--State	\$	5,519,054
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Prior Biennia (Expenditures)	\$	1,121,946
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Future Biennia (Projected Costs)	\$	0
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TOTAL	\$	6,641,000
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**NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT**

Community Economic Revitalization (CERB) (02-4-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall ensure that the \$5,000,000 transferred from the public works assistance account into the public facilities construction loan revolving account during the 2001-2003 biennium is used only for loans to local governments. The department shall ensure that all principal and interest payments from these loans are paid into the public works assistance account.

(2) Appropriations from the public facility construction loan revolving account shall be used solely to provide loans to eligible local governments and grants to the extent permissible by law. The department shall ensure that all principal and interest payments from

1 loans made on moneys from this account are paid into this account,
2 except as otherwise required in subsection (1) of this section.

3 Appropriation:

4	Public Facility Construction Loan Revolving	
5	Account--State	\$ 7,725,000
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$ 7,725,000

10 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Drinking Water Assistance Program (98-2-008)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Funding from the state public works trust fund program shall be
16 matched with federal sources to improve the quality of drinking water
17 in the state, and shall be used solely for projects that achieve the
18 goals of the federal safe drinking water act.

19 (2) The department shall report to the appropriate committees of
20 the legislature by January 1, 2002, on the progress of the program,
21 including administrative and technical assistance procedures, the
22 application process and funding priorities.

23 Reappropriation:

24	Drinking Water Assistance Account--State	\$ 3,926,937
25	Prior Biennia (Expenditures)	\$ 13,722,063
26	Future Biennia (Projected Costs)	\$ 0
27		-----
28	TOTAL	\$ 17,649,000

29 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Drinking Water Assistance Program (00-2-007)

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

(1) Funding from the state public works trust fund program shall be matched with new federal sources to improve the quality of drinking water in the state, and shall be used solely for projects that achieve the goals of the federal safe drinking water act.

(2) The department shall report to the appropriate committees of the legislature by January 1, 2002, on the progress of the program, including administrative and technical assistance procedures, the application process, and funding priorities.

Reappropriation:

Drinking Water Assistance Account--State	\$	7,700,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	7,700,000

NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (02-4-008)

The appropriation in this section is subject to the following conditions and limitations:

(1) Funding from the state public works trust fund program shall be matched with new federal sources to improve the quality of drinking water in the state, and shall be used solely for projects that achieve the goals of the federal safe drinking water act.

(2) The department shall report to the appropriate committees of the legislature by January 1, 2002, on the progress of the program, including administrative and technical assistance procedures, the application process, and funding priorities.

Appropriation:

Drinking Water Assistance Account--State	\$	7,700,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	30,800,000

TOTAL	\$	38,500,000

NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT**

Public Works Trust Fund (94-2-001)

Reappropriation:

Public Works Assistance Account--State	\$	75,159,028
Prior Biennia (Expenditures)	\$	68,460,146
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	143,619,174

NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT**

Public Works Trust Fund (00-2-002)

Reappropriation:

Public Works Assistance Account--State	\$	143,971,288
Prior Biennia (Expenditures)	\$	59,178,712
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	203,150,000

NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT**

Public Works Trust Fund (02-4-013)

Preconstruction, emergency, and planning loans shall be provided in accordance with the provisions of chapter . . . (Substitute House Bill No. 1000), Laws of 2001. If chapter . . . (Substitute House Bill No. 1000), Laws of 2001 is not enacted by June 30, 2001, the following conditions and limitations apply:

(1) \$10,000,000 of the appropriation in this section is provided solely for the preconstruction program as set forth in RCW 43.155.068.

(2) \$2,000,000 of the appropriation in this section is for the emergency loan program as set forth in RCW 43.155.065.

(3) Not more than one percent of the appropriation may be used for planning loans.

Appropriation:

Public Works Assistance Account--State	\$	225,300,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,215,700,000
3				-----
4	TOTAL	\$	1,441,000,000

5 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**
7 Seattle Chinese Gardens (02-4-014)

8 The appropriation in this section is subject to the following
9 conditions and limitations: \$200,000 of the appropriation in this
10 section shall be matched by \$200,000 in additional contributions toward
11 the project from local government.

12 Appropriation:

13	State Building Construction Account--State	. . .	\$	200,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16				-----
17	TOTAL	\$	200,000

18 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**
20 Filipino Community of Seattle (02-4-009)

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$250,000 of the appropriation in this
23 section shall be matched by \$250,000 in additional contributions toward
24 the project from local government.

25 Appropriation:

26	State Building Construction Account--State	. . .	\$	250,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29				-----
30	TOTAL	\$	250,000

31 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

1 Seahurst Environmental Learning Center (01-S-007)

2 Appropriation:

3	State Building Construction Account--State . . .	\$	250,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	250,000

8 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

9 **AND ECONOMIC DEVELOPMENT**

10 Seattle Center Redevelopment (01-S-001)

11 Appropriation:

12	State Building Construction Account--State . . .	\$	2,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	2,000,000

17 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

18 **AND ECONOMIC DEVELOPMENT**

19 Fort Vancouver National Historic Reserve (01-S-002)

20 Appropriation:

21	State Building Construction Account--State . . .	\$	2,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	2,000,000

26 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

27 **AND ECONOMIC DEVELOPMENT**

28 Chewelah Peak Environmental Learning Center (01-S-003)

29 Appropriation:

30	State Building Construction Account--State . . .	\$	2,000,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 2,000,000

3 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**
5 Cancer Research Facility Grant (01-S-005)

6 The appropriation in this section is subject to the following
7 conditions and limitations:
8 The appropriation in this section is provided as a grant for
9 equipment and facilities improvements for a joint cancer research
10 project between the University of Washington and the Fred Hutchinson
11 cancer research center. The appropriation shall be matched by an equal
12 amount of nonstate funds.

13 Appropriation:
14 State Building Construction Account--State . . . \$ 2,000,000
15 Prior Biennia (Expenditures) \$ 0
16 Future Biennia (Projected Costs) \$ 0
17 -----
18 TOTAL \$ 2,000,000

19 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
20 **AND ECONOMIC DEVELOPMENT**
21 Fox Theater Project (01-S-006)

22 Appropriation:
23 State Building Construction Account--State . . . \$ 2,000,000
24 Prior Biennia (Expenditures) \$ 0
25 Future Biennia (Projected Costs) \$ 0
26 -----
27 TOTAL \$ 2,000,000

28 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**
30 Historic Carriage Museum (01-S-008)

31 Appropriation:
32 State Building Construction Account--State . . . \$ 239,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----	
4	TOTAL	\$	239,000

5 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Des Moines Beach Park - Structure Relocation (01-S-010)

8 Appropriation:

9	State Building Construction Account--State	. . .	\$	250,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----	
13	TOTAL	\$	250,000

14 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Wapato Filipino Community Center, Roof Repairs (01-S-015)

17 Appropriation:

18	State Building Construction Account--State	. . .	\$	25,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----	
22	TOTAL	\$	25,000

23 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 Upper Kittitas County, Emergency Management Service Facility (01-S-
26 16)

27 Appropriation:

28	State Building Construction Account--State	. . .	\$	920,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----	
32	TOTAL	\$	920,000

NEW SECTION. Sec. 144. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Budget System Improvements (02-1-004)

The appropriation in this section is subject to the following conditions and limitations:

Funds are provided solely for the following studies and activities:

(1) Budget evaluation study team reviews of project proposals;

(2) The compilation of benchmarking data and the development of standards for construction costs;

(3) Contracts associated with a higher education facility financial responsibility study to be conducted in conjunction with the higher education coordinating board and the state board for community and technical colleges that shall provide guidelines for project cost sharing between state and federal funds, institutional funds, student fees and charges, and private donations; and

(4) Other studies and system improvements planned in consultation with the house capital budget committee and the senate committee on ways and means.

Appropriation:

State Building Construction Account--State . . .	\$	300,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,200,000

TOTAL	\$	1,500,000

NEW SECTION. Sec. 145. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Residential Habilitation Study (01-S-002)

The appropriation in this section is subject to the following conditions and limitations:

The office of financial management shall enter into a contract with the joint legislative audit and review committee to conduct a study of the possible alternative uses of the land and facilities currently used by state operated residential habilitation centers and nursing facilities for persons with developmental disabilities. The study shall include an assessment of fair market value of the land and facilities at each of the five locations. The study shall estimate the possible future revenue from alternative uses of the land, or the facilities, or both, that would produce the highest rate of return for

the support of the state developmental disabilities program. The study shall also project the trend of declining resident population due to recent court rulings and natural attrition.

Appropriation:

Charitable, Educational, Penal and

Reformatory Institutions Account--State	\$	100,000
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Prior Biennia (Expenditures)	\$	0
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Future Biennia (Projected Costs)	\$	0
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TOTAL	\$	100,000
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NEW SECTION. **Sec. 146.** **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

East Plaza Repairs (96-1-002)

The appropriations in this section are subject to the following conditions and limitations: \$16,000,000 of the appropriation from the state vehicle parking account is subject to the approval of a reimbursable bond.

Reappropriation:

Capitol Building Construction Account--State	\$	900,000
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Appropriation:

State Vehicle Parking Account--State	\$	19,000,000
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Prior Biennia (Expenditures)	\$	21,667,150
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Future Biennia (Projected Costs)	\$	14,200,000
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TOTAL	\$	55,767,150
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NEW SECTION. **Sec. 147.** **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Transportation Building Preservation (98-1-008)

Reappropriation:

Thurston County Capital Facilities

Account--State	\$	350,000
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Prior Biennia (Expenditures)	\$	1,884,000
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Future Biennia (Projected Costs)	\$	0
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1			-----
2	TOTAL	\$	2,234,000
3	<u>NEW SECTION.</u>	Sec. 148.	FOR THE DEPARTMENT OF GENERAL
4	ADMINISTRATION		
5	Transportation Building Preservation (02-1-008)		
6	The appropriation in this section is subject to the conditions and		
7	limitations of sections 905 and 906 of this act.		
8	Appropriation:		
9	Thurston County Capital Facilities		
10	Account--State	\$	1,001,250
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	18,098,000
13			-----
14	TOTAL	\$	19,099,250
15	<u>NEW SECTION.</u>	Sec. 149.	FOR THE DEPARTMENT OF GENERAL
16	ADMINISTRATION		
17	Heritage Park/Capitol Lake (00-1-007)		
18	The reappropriation in this section is subject to the conditions		
19	and limitations of sections 905 and 906 of this act.		
20	Reappropriation:		
21	Capitol Building Construction		
22	Account--State	\$	250,000
23	State Building Construction Account--State . . .	\$	700,000
24			-----
25	Subtotal Reappropriation	\$	950,000
26	Appropriation:		
27	Capitol Building Construction		
28	Account--State	\$	2,100,000
29	Prior Biennia (Expenditures)	\$	13,209,774
30	Future Biennia (Projected Costs)	\$	13,180,000
31			-----
32	TOTAL	\$	29,439,774

NEW SECTION. **Sec. 150.** **FOR THE DEPARTMENT OF GENERAL**
ADMINISTRATION

Legislative Buildings: Safety and Infrastructure (98-1-005)

Reappropriation:

Capitol Building Construction Account--State	. . \$	660,000
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Thurston County Capital Facilities

Account--State	\$	440,000
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Subtotal Reappropriation	\$ 1,100,000
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Prior Biennia (Expenditures)	\$	4,210,000
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Future Biennia (Projected Costs)	\$	0
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[illegible]

NEW SECTION. **Sec. 151.** **FOR THE DEPARTMENT OF GENERAL**
ADMINISTRATION

Legislative Building: Rehabilitation (01-1-008)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

Capitol Building Construction Account--State	. . \$	2,000,000
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Appropriation:

Thurston County Capital Facilities

Account--State	\$ 1,300,000
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Prior Biennia (Expenditures)	\$	0
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Future Biennia (Projected Costs)	\$	0
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[illegible]

NEW SECTION. **Sec. 152.** **FOR THE DEPARTMENT OF GENERAL**
ADMINISTRATION

Emergency/Small Repairs and Improvements (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

1	Capitol Building Construction Account--State . . . \$	100,000
2	State Building Construction Account--State . . . \$	400,000
3	Thurston County Capital Facilities	
4	Account--State \$	900,000
5		-----
6	Subtotal Appropriation \$	1,400,000
7	Prior Biennia (Expenditures) \$	0
8	Future Biennia (Projected Costs) \$	6,500,000
9		-----
10	TOTAL \$	7,900,000

11 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**
12 **ADMINISTRATION**

13 Thurston County Facilities: Preservation (00-1-009)

14 Reappropriation:

15	Thurston County Capital Facilities	
16	Account--State \$	250,000
17	Prior Biennia (Expenditures) \$	1,450,000
18	Future Biennia (Projected Costs) \$	0
19		-----
20	TOTAL \$	1,700,000

21 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF GENERAL**
22 **ADMINISTRATION**

23 Thurston County Facilities: Preservation (02-1-002)

24 The appropriation in this section is subject to the conditions and

25 limitations of sections 905 and 906 of this act.

26 Appropriation:

27	Capitol Building Construction Account--State . . . \$	1,110,000
28	State Building Construction Account--State . . . \$	1,860,000
29	Thurston County Capital Facilities	
30	Account--State \$	3,861,000
31		-----
32	Subtotal Appropriation \$	6,831,000
33	Prior Biennia (Expenditures) \$	0
34	Future Biennia (Projected Costs) \$	35,636,000

1 -----

2 TOTAL \$ 42,467,000

3 NEW SECTION. **Sec. 155.** **FOR THE DEPARTMENT OF GENERAL**

4 **ADMINISTRATION**

5 Capitol Campus Facilities: Preservation (00-1-003)

6 The reappropriation in this section is subject to the conditions

7 and limitations of sections 905 and 906 of this act.

8 Reappropriation:

9 Capitol Building Construction Account--State . . . \$ 900,000

10 State Building Construction Account--State . . . \$ 75,000

11 Thurston County Capital Facilities

12 Account--State \$ 1,025,000

13 -----

14 Subtotal Reappropriation \$ 2,000,000

15 Prior Biennia (Expenditures) \$ 4,140,000

16 Future Biennia (Projected Costs) \$ 0

17 -----

18 TOTAL \$ 6,140,000

19 NEW SECTION. **Sec. 156.** **FOR THE DEPARTMENT OF GENERAL**

20 **ADMINISTRATION**

21 Capitol Campus Infrastructure Preservation (02-1-003)

22 The appropriation in this section is subject to the conditions and

23 limitations of sections 905 and 906 of this act.

24 Appropriation:

25 State Building Construction Account--State . . . \$ 1,750,000

26 Prior Biennia (Expenditures) \$ 0

27 Future Biennia (Projected Costs) \$ 24,050,000

28 -----

29 TOTAL \$ 25,800,000

30 NEW SECTION. **Sec. 157.** **FOR THE DEPARTMENT OF GENERAL**

31 **ADMINISTRATION**

32 North Cascades Gateway Center: Preservation (00-1-010)

1 Reappropriation:

2	General Fund--Private/Local	\$	210,000
3	Prior Biennia (Expenditures)	\$	397,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	607,000

7 NEW SECTION. **Sec. 158. FOR THE DEPARTMENT OF GENERAL**
8 **ADMINISTRATION**

9 North Cascades Gateway Center Minor Works (02-1-004)

10 The appropriation in this section is subject to the conditions and
11 limitations of sections 905 and 906 of this act.

12 Appropriation:

13	General Fund/Private/Local	\$	500,000
14	State Building Construction Account--State . . .	\$	600,000
15			-----
16	Subtotal Appropriation	\$	1,100,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	6,685,000
19			-----
20	TOTAL	\$	7,785,000

21 NEW SECTION. **Sec. 159. FOR THE DEPARTMENT OF GENERAL**
22 **ADMINISTRATION**

23 Cherberg Building: Rehabilitation (02-1-005)

24 Appropriation:

25	Thurston County Capital Facilities		
26	Account--State	\$	695,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	7,000,000
29			-----
30	TOTAL	\$	7,695,000

31 NEW SECTION. **Sec. 160. FOR THE DEPARTMENT OF GENERAL**
32 **ADMINISTRATION**

33 Pritchard Library: Rehabilitation (02-1-006)

1 Appropriation:
2 Thurston County Capital Facilities
3 Account--State \$ 300,000
4 Prior Biennia (Expenditures) \$ 0
5 Future Biennia (Projected Costs) \$ 1,000,000
6 -----
7 TOTAL \$ 1,300,000

8 NEW SECTION. **Sec. 161.** **FOR THE DEPARTMENT OF GENERAL**
9 **ADMINISTRATION**

10 Infrastructure Project: Savings (02-1-999)

11 Projects that are completed in accordance with section 915 of this
12 act may have their remaining funds transferred to this appropriation
13 for other preservation projects approved by the office of financial
14 management.

15 Appropriation:
16 State Building Construction Account--State . . . \$ 1
17 Prior Biennia (Expenditures) \$ 0
18 Future Biennia (Projected Costs) \$ 0
19 -----
20 TOTAL \$ 1

21 NEW SECTION. **Sec. 162.** **FOR THE DEPARTMENT OF GENERAL**
22 **ADMINISTRATION**

23 Capitol Campus Chiller Plant and Loop (02-2-006)

24 Appropriation:
25 Capitol Building Construction Account--State . . \$ 50,000
26 State Building Construction Account--State . . . \$ 550,000
27 -----
28 Subtotal Appropriation \$ 600,000
29 Prior Biennia (Expenditures) \$ 0
30 Future Biennia (Projected Costs) \$ 21,220,000
31 -----
32 TOTAL \$ 21,820,000

NEW SECTION. **Sec. 163.** **FOR THE DEPARTMENT OF GENERAL**
ADMINISTRATION

Engineering and Architectural Services (02-2-012)

The appropriation in this section shall be used to provide those services to state agencies required by RCW 43.19.450 that are essential and mandated activities defined as core services and are included in the engineering and architectural services responsibilities and task list for general public works projects of normal complexity. The department may negotiate agreements with agencies for additional fees to manage exceptional projects including projects financed with alternative financing or for services above core services as described as optional and extra services in the task list.

Appropriation:

Capitol Building Construction Account--State . . . \$	220,700
Charitable, Educational, Penal, and Reformatory	
Institutions Account--State \$	772,700
State Building Construction Account--State . . . \$	8,057,800
Thurston County Capital Facilities	
Account--State \$	386,000

Subtotal Appropriation \$	9,437,200
Prior Biennia (Expenditures) \$	0
Future Biennia (Projected Costs) \$	43,049,325

TOTAL \$	52,486,525

NEW SECTION. **Sec. 164.** **FOR THE DEPARTMENT OF GENERAL**
ADMINISTRATION

Isabella Bush Records Center: Expansion (02-3-001)

Appropriation:

Thurston County Capital Facilities Account--State \$	344,000
Prior Biennia (Expenditures) \$	0
Future Biennia (Projected Costs) \$	0

TOTAL \$	344,000

NEW SECTION. **Sec. 165. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION**

Tumwater Office Building 1 (01-S-003)

The appropriation in this section is subject to the following conditions and limitations:

Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the department of general administration. The department of general administration shall coordinate with potential state agency tenants whose current lease expire near the time of occupancy so that buyout of current leases do not add to state expense.

Appropriation:

State Building Construction Account--State . . .	\$	200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	200,000

NEW SECTION. **Sec. 166. FOR THE MILITARY DEPARTMENT**

Minor Works to Support Federal Construction Projects (98-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

General Fund--Federal	\$	280,913
State Building Construction Account--State . . .	\$	305,193

Subtotal Reappropriation	\$	586,106
Prior Biennia (Expenditures)	\$	7,766,394
Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 8,352,500
3 NEW SECTION. Sec. 167. FOR THE MILITARY DEPARTMENT
4 Minor Works to Support Federal Construction Projects (02-1-001)
5 The appropriation in this section is subject to the conditions and
6 limitations of sections 905 and 906 of this act.
7 Appropriation:
8 General Fund--Federal \$ 10,248,000
9 State Building Construction Account--State . . . \$ 2,277,000
10
11 Subtotal Appropriation \$ 12,525,000
12 Prior Biennia (Expenditures) \$ 0
13 Future Biennia (Projected Costs) \$ 62,340,000
14
15 TOTAL \$ 74,865,000
16 NEW SECTION. Sec. 168. FOR THE MILITARY DEPARTMENT
17 Yakima Readiness Center: Construction (98-2-001)
18 The appropriations in this section are subject to the following
19 conditions and limitations:
20 (1) Funds expended on this project for off-site utility
21 infrastructure that may include the provision of electricity, natural
22 gas service, water service, or sewer service shall be for the benefit
23 of the state. Entities that subsequently connect or use this off-site
24 utility infrastructure shall reimburse the state at a rate proportional
25 to their use. The department shall develop policies and procedures to
26 ensure that this reimbursement occurs.
27 (2) The appropriations in this section are subject to the
28 conditions and limitations of sections 902 and 903 of this act.
29 (3) No money shall be committed or expended from the state building
30 construction account until the general fund--federal construction funds
31 are received and allotted in accordance with section 903 of this act.
32 (4) In addition to the annual project progress reporting
33 requirement of RCW 43.88.160(3), the department will file quarterly
34 project progress reports with the office of financial management.
35 These reports will contain local, state, and federal funding

1 reconciliations and balance sheets for this project and will detail any
2 federal intentions on future readiness center projects.

3 Reappropriation:

4	General Fund--Federal	\$	1,523,000
5	State Building Construction Account--State . . .	\$	1,520,966
6		-----	
7	Subtotal Reappropriation	\$	3,043,966

8 Appropriation:

9	General Fund--Federal	\$	6,522,000
10	State Building Construction Account--State . . .	\$	653,000
11		-----	
12	Subtotal Appropriation	\$	7,175,000
13	Prior Biennia (Expenditures)	\$	11,737,876
14	Future Biennia (Projected Costs)	\$	0
15		-----	
16	TOTAL	\$	21,956,842

17 NEW SECTION. **Sec. 169. FOR THE MILITARY DEPARTMENT**

18 Centralia Readiness Center: Preservation (00-1-030)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	350,000
23	Prior Biennia (Expenditures)	\$	700,000
24	Future Biennia (Projected Costs)	\$	0
25		-----	
26	TOTAL	\$	1,050,000

27 NEW SECTION. **Sec. 170. FOR THE MILITARY DEPARTMENT**

28 Preservation Projects-Statewide (02-1-006)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:

32	State Building Construction Account--State . . .	\$	1,478,000
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	7,116,000
3				-----
4	TOTAL	\$	8,594,000

5 NEW SECTION. **Sec. 171. FOR THE MILITARY DEPARTMENT**

6 Infrastructure Projects-Savings (02-1-009)

7 Projects that are completed in accordance with section 915 of this
8 act may have their remaining funds transferred to this appropriation
9 for other preservation projects approved by the office of financial
10 management.

11 Appropriation:

12	State Building Construction Account--State	. . .	\$	1
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15				-----
16	TOTAL	\$	1

17 NEW SECTION. **Sec. 172. FOR THE MILITARY DEPARTMENT**

18 Spokane Combined Public Safety Training Center (02-2-003)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section is subject to the conditions
22 and limitations of sections 902 and 903 of this act.

23 (2) No money shall be committed or expended from the state building
24 construction account until the general fund--federal construction funds
25 are received and allotted in accordance with section 903 of this act.

26 (3) In addition to the annual project progress reporting
27 requirement of RCW 43.88.160(3), the department will file quarterly
28 project progress reports with the office of financial management.
29 These reports will contain local, state, and federal funding
30 reconciliations and balance sheets for this project and will detail any
31 federal intentions on future readiness center projects.

32 Appropriation:

33	General Fund--Federal	\$	9,996,000
34	State Building Construction Account--State	. . .	\$	4,613,000

1		-----
2	Subtotal Appropriation	\$ 14,609,000
3	Prior Biennia (Expenditures)	\$ 7,899,000
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 22,508,000

7 NEW SECTION. **Sec. 173. FOR THE MILITARY DEPARTMENT**

8 Bremerton Readiness Center (02-2-004)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation in this section is subject to the conditions
12 and limitations of sections 902 and 903 of this act.

13 (2) No money shall be committed or expended from the state building
14 construction account until the general fund--federal construction funds
15 are received and allotted in accordance with section 903 of this act.

16 (3) In addition to the annual project progress reporting
17 requirement of RCW 43.88.160(3), the department will file quarterly
18 project progress reports with the office of financial management.
19 These reports will contain local, state, and federal funding
20 reconciliations and balance sheets for this project and will detail any
21 federal intentions on future readiness center projects.

22 Appropriation:

23	General Fund--Federal	\$ 5,446,000
24	State Building Construction Account--State . . .	\$ 3,921,000
25		-----
26	Subtotal Appropriation	\$ 9,367,000
27	Prior Biennia (Expenditures)	\$ 1,000,000
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ 10,367,000

31 NEW SECTION. **Sec. 174. FOR THE MILITARY DEPARTMENT**

32 Fort Lewis Readiness Center (02-2-010)

33 The appropriation in this section is subject to the review and
34 allotment procedures under sections 902 and 903 of this act.

1 Appropriation:

2	General Fund--Federal	\$ 19,941,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 19,941,000

7 NEW SECTION. **Sec. 175. FOR THE MILITARY DEPARTMENT**

8 Combined Support Maintenance Shop (02-2-011)

9 The appropriation in this section is subject to the review and
10 allotment procedures under sections 902 and 903 of this act.

11 Appropriation:

12	General Fund--Federal	\$ 17,032,000
13	Prior Biennia (Expenditures)	\$ 0
14	Future Biennia (Projected Costs)	\$ 0
15		-----
16	TOTAL	\$ 17,032,000

17 NEW SECTION. **Sec. 176. FOR THE MILITARY DEPARTMENT**

18 Combined Regional Training Institute (02-2-012)

19 The appropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Appropriation:

22	General Fund--Federal	\$ 14,712,000
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 14,712,000

27 NEW SECTION. **Sec. 177. FOR THE MILITARY DEPARTMENT**

28 Phase 2 Yakima Maneuver and Training Equipment Site (02-2-013)

29 The appropriation in this section is subject to the review and
30 allotment procedures under sections 902 and 903 of this act.

31 Appropriation:

1	General Fund--Federal	\$	11,304,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4		-----	
5	TOTAL	\$	11,304,000

6 NEW SECTION. Sec. 178. FOR THE STATE CONVENTION AND TRADE CENTER
7 Seattle Convention Center: Replacement Housing (00-2-002)

8 Reappropriation:

9	State Convention and Trade Center		
10	Account--State	\$	1,745,000
11	Prior Biennia (Expenditures)	\$	3,255,000
12	Future Biennia (Projected Costs)	\$	0
13		-----	
14	TOTAL	\$	5,000,000

15 NEW SECTION. Sec. 179. FOR THE STATE CONVENTION AND TRADE CENTER
16 Repairs and Improvements (01-S-001)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$545,000 is provided for payment to the department of
20 transportation for fire control and other improvements to the I-90
21 tunnel.

22 (2) \$2,650,000 is provided for chiller and window replacement and
23 roof repairs.

24 Appropriation:

25	State Convention and Trade Center		
26	Account--State	\$	3,195,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29		-----	
30	TOTAL	\$	3,195,000

31 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Site Improvements - Minor Works (02-1-005)

Appropriation:

State Building Construction Account--State . . .	\$	200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000

TOTAL	\$	800,000

NEW SECTION. **Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Building Omnibus Minor Works (02-1-007)

Appropriation:

State Building Construction Account--State . . .	\$	150,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000

TOTAL	\$	750,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Facilities Preservation and Improvement (02-1-001)

Appropriation:

Accident Account--State	\$	325,000
Medical Aid Account--State	\$	325,000

Subtotal Appropriation	\$	650,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	2,700,000

1			-----
2	TOTAL	\$	3,350,000
3	<u>NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>		
4	SERVICES		
5	Maple Lane School: Wastewater Treatment Plant (94-1-201)		
6	Reappropriation:		
7	State Building Construction Account--State . . .	\$	339,945
8	Prior Biennia (Expenditures)	\$	3,767,109
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	4,107,054
12	<u>NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>		
13	SERVICES		
14	Crisis Residential Centers (96-1-900)		
15	The reappropriation in this section is subject to the conditions		
16	and limitations of section 906 of this act.		
17	Reappropriation:		
18	State Building Construction Account--State . . .	\$	350,000
19	Prior Biennia (Expenditures)	\$	2,450,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,800,000
23	<u>NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>		
24	SERVICES		
25	Echo Glen Children's Center - Site: Infrastructure Improvements		
26	(96-2-229)		
27	The reappropriation in this section is subject to the conditions		
28	and limitations of section 906 of this act.		
29	Reappropriation:		
30	State Building Construction Account--State . . .	\$	1,215,229
31	Prior Biennia (Expenditures)	\$	1,312,523
32	Future Biennia (Projected Costs)	\$	0

1			-----
2	TOTAL	\$	2,527,752
3	<u>NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>		
4	SERVICES		
5	Green Hill School Redevelopment: 416 Bed Institution (96-2-230)		
6	The reappropriation in this section is subject to the conditions		
7	and limitations of section 906 of this act.		
8	Reappropriation:		
9	State Building Construction Account--State . . .	\$	1,853,668
10	Prior Biennia (Expenditures)	\$	14,995,479
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	16,849,147
14	<u>NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>		
15	SERVICES		
16	Medical Lake Wastewater Treatment Facility (96-1-301)		
17	Reappropriation:		
18	State Building Construction Account--State . . .	\$	921,597
19	Prior Biennia (Expenditures)	\$	8,459,550
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	9,381,147
23	<u>NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>		
24	SERVICES		
25	Eastern State Hospital: Legal Offender Unit (98-2-002)		
26	The reappropriation in this section is subject to the conditions		
27	and limitations of section 906 of this act.		
28	Reappropriation:		
29	State Building Construction Account--State . . .	\$	2,365,463
30	Prior Biennia (Expenditures)	\$	15,330,537
31	Future Biennia (Projected Costs)	\$	0

1			-----
2	TOTAL	\$	17,696,000
3	<u>NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>		
4	SERVICES		
5	Echo Glen Children's Center - Vocational Education: Construction		
6	(98-2-211)		
7	Reappropriation:		
8	State Building Construction Account--State . . .	\$	298,838
9	Appropriation:		
10	State Building Construction Account--State . . .	\$	2,916,667
11	Prior Biennia (Expenditures)	\$	180,162
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	3,361,450
15	<u>NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>		
16	SERVICES		
17	Western State Hospital: Legal Offender Unit (98-2-052)		
18	Reappropriation:		
19	State Building Construction Account--State . . .	\$	25,829,040
20	Appropriation:		
21	State Building Construction Account--State . . .	\$	2,059,000
22	Prior Biennia (Expenditures)	\$	22,406,301
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	50,294,341
26	<u>NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>		
27	SERVICES		
28	Maple Lane: 124 Bed Housing (98-2-216)		
29	Reappropriation:		
30	State Building Construction Account--State . . .	\$	126,545
31	Prior Biennia (Expenditures)	\$	1,620,021
32	Future Biennia (Projected Costs)	\$	0

1		-----	
2	TOTAL	\$	1,746,566
3	<u>NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>		
4	SERVICES		
5	Western State Hospital: Security Improvements (99-1-001)		
6	Reappropriation:		
7	State Building Construction Account--State . . .	\$	487,963
8	Prior Biennia (Expenditures)	\$	166,037
9	Future Biennia (Projected Costs)	\$	0
10		-----	
11	TOTAL	\$	654,000
12	<u>NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>		
13	SERVICES		
14	Americans with Disabilities Act (00-9-036)		
15	Reappropriation:		
16	State Building Construction Account--State . . .	\$	103,348
17	Prior Biennia (Expenditures)	\$	14,852
18	Future Biennia (Projected Costs)	\$	0
19		-----	
20	TOTAL	\$	118,200
21	<u>NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>		
22	SERVICES		
23	Child Study and Treatment Center - Cottages: Modifications		
24	(00-1-015)		
25	Reappropriation:		
26	State Building Construction Account--State . . .	\$	1,376,682
27	Appropriation:		
28	State Building Construction Account--State . . .	\$	1,400,000
29	Prior Biennia (Expenditures)	\$	23,318
30	Future Biennia (Projected Costs)	\$	2,678,262
31		-----	
32	TOTAL	\$	5,478,262

NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State	. . . \$	677,100
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Appropriation:

State Building Construction Account--State	. . . \$	9,154,750
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Prior Biennia (Expenditures) \$	268,150
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Future Biennia (Projected Costs) \$	0
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TOTAL \$	10,100,000

NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Eleven Cottages: Renovation
(00-1-041)

Appropriation:

State Building Construction Account--State	. . . \$	700,000
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Prior Biennia (Expenditures) \$	75,000
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Future Biennia (Projected Costs) \$	16,131,000
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TOTAL \$	16,906,000

NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Emergency and Small Repairs (00-1-006)

Reappropriation:

State Building Construction Account--State	. . . \$	400,000
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Prior Biennia (Expenditures) \$	475,165
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Future Biennia (Projected Costs) \$	0
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TOTAL \$	875,165

NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Statewide: Emergency and Small Repair Projects (02-1-042)

Appropriation:

State Building Construction Account--State	. . . \$	750,000
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Prior Biennia (Expenditures)	\$	0
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Future Biennia (Projected Costs)	\$	3,609,000
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[illegible]

NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village: Cottage Renovation (00-1-002)

Reappropriation:

State Building Construction Account--State	. . . \$	425,057
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Prior Biennia (Expenditures)	\$	24,943
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Future Biennia (Projected Costs)	\$	0
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[illegible]

NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane School - Multi-Services Building: Renovation (00-1-003)

Reappropriation:

State Building Construction Account--State	. . . \$	640,000
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Appropriation:

State Building Construction Account--State	. . . \$	300,000
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Prior Biennia (Expenditures)	\$	60,000
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Future Biennia (Projected Costs)	\$	5,550,000
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[illegible]

NEW SECTION. **Sec. 222.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works: Preservation (00-1-018)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State	\$	3,200,000
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State Building Construction Account--State . . .	\$	3,700,000
--	----	-----------

Subtotal Reappropriation	\$	6,900,000
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Prior Biennia (Expenditures)	\$	3,459,966
--	----	-----------

Future Biennia (Projected Costs)	\$	0
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TOTAL	\$	10,359,966
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NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Statewide: Omnibus Preservation Projects (02-1-069)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State	\$	2,700,000
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State Building Construction Account--State . . .	\$	2,800,000
--	----	-----------

Subtotal Appropriation	\$	5,500,000
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Prior Biennia (Expenditures)	\$	0
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Future Biennia (Projected Costs)	\$	42,253,000
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TOTAL	\$	47,753,000
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NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works: Program (00-2-019)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

1	State Building Construction Account--State . . .	\$	1,000,000
2	Prior Biennia (Expenditures)	\$	148,725
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,148,725

6 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Statewide: Omnibus Programmatic Projects (02-2-070)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11 Appropriation:

12	Charitable, Educational, Penal, and Reformatory		
13	Institutions Account--State	\$	500,000
14	State Building Construction Account--State . . .	\$	500,000
15			-----
16	Subtotal Appropriation	\$	1,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	4,812,000
19			-----
20	TOTAL	\$	5,812,000

21 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Mission Creek Youth Camp - Main Building: Renovation Phase 2
24 (00-1-010)

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	1,642,973
27	Prior Biennia (Expenditures)	\$	357,027
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	2,000,000

31 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

1 Special Commitment Center - Secure Facility: Construction
2 (00-2-001)

3 The appropriations in this section are subject to the conditions
4 and limitations of sections 902 and 903 of this act. To the extent
5 that the department projects savings and efficiencies through design or
6 scope changes, funds appropriated in this section may be transferred to
7 the statewide omnibus preservation project (02-1-069) for expenditure
8 for minor works projects in accordance with the provisions of section
9 905 of this act.

10 Reappropriation:

11 State Building Construction Account--State . . . \$ 13,100,000

12 Appropriation:

13 State Building Construction Account--State . . . \$ 47,665,000

14 Prior Biennia (Expenditures) \$ 3,400,000

15 Future Biennia (Projected Costs) \$ 5,970,000

16 -----

17 TOTAL \$ 70,135,000

18 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Special Commitment Center - Less Restrictive Alternative (02-2-075)

21 Appropriation:

22 State Building Construction Account--State . . . \$ 3,207,000

23 Prior Biennia (Expenditures) \$ 0

24 Future Biennia (Projected Costs) \$ 0

25 -----

26 TOTAL \$ 3,207,000

27 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Eastern State Hospital - Administration and AT Building:
30 Renovation (02-1-060)

31 The appropriation in this section is subject to the conditions and
32 limitations of sections 902 and 903 of this act.

33 Appropriation:

1	State Building Construction Account--State . . .	\$	500,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	5,415,000
4		-----	
5	TOTAL	\$	5,915,000

6 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Green Hill School - Entry/Security/Visitation: Addition (02-2-064)

9 Appropriation:

10	State Building Construction Account--State . . .	\$	400,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	3,000,000
13		-----	
14	TOTAL	\$	3,400,000

15 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Green Hill School - Health Center Building: Renovation (02-1-061)

18 Appropriation:

19	State Building Construction Account--State . . .	\$	400,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	4,000,000
22		-----	
23	TOTAL	\$	4,400,000

24 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Green Hill School - Intensive Management Unit: Renovation
27 (02-1-054)

28 Appropriation:

29	State Building Construction Account--State . . .	\$	3,200,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0

1			-----
2	TOTAL	\$	3,200,000
3	<u>NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>		
4	SERVICES		
5	Infrastructure Project: Savings (00-1-053)		
6	The reappropriation in this section is subject to the conditions		
7	and limitations of sections 905 and 906 of this act.		
8	Reappropriation:		
9	State Building Construction Account--State . . .	\$	563,057
10	Prior Biennia (Expenditures)	\$	436,944
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	1,000,001
14	<u>NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>		
15	SERVICES		
16	Infrastructure Project: Savings (02-1-053)		
17	Projects that are completed in accordance with section 915 of this		
18	act, may have their remaining funds transferred to this appropriation		
19	for other preservation projects approved by the office of financial		
20	management.		
21	Appropriation:		
22	State Building Construction Account--State . . .	\$	1
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1
27	<u>NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>		
28	SERVICES		
29	Capital Project Management (02-1-041)		
30	Appropriation:		
31	Charitable, Penal, Educational, and		
32	Reformatory Institutions Account--State .	\$	2,000,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	9,625,800
3				-----
4	TOTAL	\$	11,625,800

5 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Rainier School - Laundry: Equipment (00-1-001)

8 Reappropriation:

9	State Building Construction Account--State	. . .	\$	435,602
10	Prior Biennia (Expenditures)	\$	14,398
11	Future Biennia (Projected Costs)	\$	0
12				-----
13	TOTAL	\$	450,000

14 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Statewide - Laundry Facilities: Upgrades and New Equipment
17 (02-1-076)

18 Appropriation:

19	State Building Construction Account--State	. . .	\$	1,200,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	1,000,000
22				-----
23	TOTAL	\$	2,200,000

24 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Statewide: Facilities Condition Assessment and Preservation Plan
27 (02-1-047)

28 Appropriation:

29	Charitable, Educational, Penal, and Reformatory			
30	Institutions Account--State	\$	185,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	800,000

1
2 TOTAL \$ 985,000

3 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Statewide: Hazardous Materials Abatement (02-1-043)

6 Appropriation:

7 State Building Construction Account--State . . . \$ 300,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 1,430,000

10 -----

11 TOTAL \$ 1,730,000

12 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Child Care Facilities for Students and State Employees (01-S-003)

15 Funds are provided to recapitalize child care facilities grant
16 programs. These funds may be used by state agencies and higher
17 education institutions to provide child care facilities for employees
18 and students. Grants to state agencies will be provided and
19 administered per chapter 41.04 RCW. The department shall develop
20 guidelines for grant application for student child care facilities at
21 institutions of higher education in conjunction with the office of
22 financial management, the higher education coordinating board, and the
23 state board for community and technical colleges. Grants for higher
24 education child care facilities will be transferred into accounts
25 administered through chapter 28B.135 RCW.

26 Appropriation:

27 State Building Construction Account--State . . . \$ 5,000,000

28 Prior Biennia (Expenditures) \$ 0

29 Future Biennia (Projected Costs) \$ 0

30 -----

31 TOTAL \$ 5,000,000

32 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF HEALTH**
33 Referendum 38 (86-2-099)

1 Reappropriation:

2	State and Local Improvements Revolving Account	
3	(Water Supply Facilities)--State	\$ 158,000
4	Prior Biennia (Expenditures)	\$ 541,483
5	Future Biennia (Projected Costs)	\$ 0
6		-----
7	TOTAL	\$ 699,483

8 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF HEALTH**

9 Public Health Laboratory: Repairs and Improvements (96-1-001)

10 Reappropriation:

11	State Building Construction Account--State . . .	\$ 1,292,693
12	Prior Biennia (Expenditures)	\$ 0
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 1,292,693

16 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF HEALTH**

17 Public Health Laboratories: Consolidation of Facilities (96-2-001)

18 Reappropriation:

19	State Building Construction Account--State . . .	\$ 1,228,332
20	Prior Biennia (Expenditures)	\$ 4,444,719
21	Future Biennia (Projected Costs)	\$ 0
22		-----
23	TOTAL	\$ 5,673,051

24 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF HEALTH**

25 Public Health Laboratory: Wastewater Treatment Systems (00-1-008)

26 The reappropriation in this section is subject to the conditions
 27 and limitations of section 906(2)(b) of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$ 208,802
30	Prior Biennia (Expenditures)	\$ 0
31	Future Biennia (Projected Costs)	\$ 0

1			-----
2	TOTAL	\$	208,802
3	<u>NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF HEALTH</u>		
4	Public Health Laboratory: Chiller Plant Upgrade (02-1-004)		
5	Appropriation:		
6	State Building Construction Account--State . . .	\$	2,355,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	2,355,000
11	<u>NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF HEALTH</u>		
12	Public Health Laboratory: Repairs and Improvements (02-1-005)		
13	The appropriation in this section is subject to the conditions and		
14	limitations of sections 905 and 906 of this act.		
15	Appropriation:		
16	State Building Construction Account--State . . .	\$	172,400
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	2,944,200
19			-----
20	TOTAL	\$	3,116,600
21	<u>NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF HEALTH</u>		
22	Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)		
23	The appropriation in this section is subject to the conditions and		
24	limitations of sections 902 and 903 of this act.		
25	Appropriation:		
26	State Building Construction Account--State . . .	\$	2,231,485
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	2,231,485
31	<u>NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF HEALTH</u>		

2 Appropriation:

4	Prior Biennia (Expenditures)	\$	0
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5	Future Biennia (Projected Costs)	\$	0
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6 _____

7	TOTAL	\$ 295,900
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9 Public Health Laboratory: E-Wing Remodel (02-2-003)

11	State Building Construction Account--State . . . \$	295,000
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12	Prior Biennia (Expenditures)	\$	0
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13	Future Biennia (Projected Costs)	\$	0
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15	TOTAL	\$ 295,000
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17 Drinking Water Assistance Program (97-2-001)

24 Reappropriation:

25	Drinking Water Assistance Account--Federal . . . \$	5,000,000
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26	Prior Biennia (Expenditures)	\$ 30,086,024
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27	Future Biennia (Projected Costs)	\$	0
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28 -----

29	TOTAL	\$ 35,086,024
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31 Drinking Water Assistance Program (02-4-004)

The appropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

Appropriation:

Drinking Water Assistance Account--Federal	\$	24,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	77,000,000

TOTAL	\$	101,000,000

NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
(02-1-001)

Appropriation:

Charitable, Educational, Penal, and Reformatory		
Institutions Account--State	\$	1,070,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	777,750

TOTAL	\$	1,847,750

NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC
(02-1-002)

Appropriation:

Charitable, Educational, Penal, and Reformatory		
Institutions Account--State	\$	127,736
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,060,835

TOTAL	\$	1,188,571

NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

Orting Soldiers' Home: Minor Works Buildings (02-1-004)

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State	\$	140,000
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Prior Biennia (Expenditures)	\$	0
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Future Biennia (Projected Costs)	\$	1,813,590
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TOTAL	\$	1,953,590

NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

Emergency Funds (02-1-007)

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State	\$	500,000
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Prior Biennia (Expenditures)	\$	0
--	----	---

Future Biennia (Projected Costs)	\$	0
--	----	---

TOTAL	\$	500,000

NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

Retsil Veterans' Home: Steam Plant Seismic Upgrade (02-1-010)

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State	\$	1,391,000
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Prior Biennia (Expenditures)	\$	0
--	----	---

Future Biennia (Projected Costs)	\$	0
--	----	---

TOTAL	\$	1,391,000

NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

240 Bed Nursing Facility (02-2-008)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section, combined with the authorities granted in section 907(5) of this act, for a total of \$16.5

1 million, are authorized to apply for a matching grant from the federal
2 department of veterans' affairs.

3 (2) The department shall not commit or expend funds from these
4 authorities until the federal construction grant has been certified and
5 is available to Washington state for the purpose of constructing
6 replacement nursing care beds.

7 Appropriation:

8	State Building Construction Account--State . . .	\$	4,500,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	30,477,200
11		-----	
12	TOTAL	\$	34,977,200

13 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

14 Expand Coyote Ridge Corrections Center (98-2-011)

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	447,348
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17 Appropriation:

18	State Building Construction Account--State . . .	\$	1,150,000
19	Prior Biennia (Expenditures)	\$	802,069
20	Future Biennia (Projected Costs)	\$	227,237,000
21		-----	
22	TOTAL	\$	230,162,417

23 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

24 Clallam Bay Corrections Center - Youthful Offender Facility
25 Improvements (97-2-005)

26 The reappropriation in this section is subject to the conditions
27 and limitations of section 906 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	1,170,000
30	Prior Biennia (Expenditures)	\$	3,330,000
31	Future Biennia (Projected Costs)	\$	0

1 -----

2 TOTAL \$ 4,500,000

3 **NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

4 Stafford Creek Corrections Center Construction (98-2-001)

5 The reappropriation in this section is subject to the conditions

6 and limitations of section 906 of this act.

7 Reappropriation:

8 General Fund--Federal \$ 7,648,233

9 State Building Construction Account--State . . . \$ 16,389,590

10 -----

11 Subtotal Reappropriation \$ 24,037,823

12 Prior Biennia (Expenditures) \$ 172,988,377

13 Future Biennia (Projected Costs) \$ 0

14 -----

15 TOTAL \$ 197,026,200

16 **NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

17 Monroe Corrections Center - Expand Special Offender Unit (98-2-010)

18 The reappropriation in this section is subject to the conditions

19 and limitations of section 906 of this act.

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 5,436,000

22 Prior Biennia (Expenditures) \$ 37,499,280

23 Future Biennia (Projected Costs) \$ 0

24 -----

25 TOTAL \$ 42,935,280

26 **NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington Corrections Center for Women - Special Needs and

28 Reception Unit (96-2-006)

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 15,336,885

31 Prior Biennia (Expenditures) \$ 3,463,115

32 Future Biennia (Projected Costs) \$ 0

1 -----

2 TOTAL \$ 18,800,000

3 NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS

4 Washington Corrections Center: Infrastructure Evaluation

5 (99-2-005)

6 The reappropriation in this section is subject to the conditions

7 and limitations of section 906 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 310,438

10 Prior Biennia (Expenditures) \$ 39,562

11 Future Biennia (Projected Costs) \$ 0

12 -----

13 TOTAL \$ 350,000

14 NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS

15 Violent Offender/Truth in Sentencing Grant Administration

16 (99-2-004)

17 Reappropriation:

18 General Fund--Federal \$ 359,000

19 Charitable, Educational, Penal, and Reformatory

20 Institutions Account--State \$ 55,000

21 -----

22 Subtotal Reappropriation \$ 414,000

23 Appropriation:

24 General Fund--Federal \$ 385,536

25 Charitable, Educational, Penal, and Reformatory

26 Institutions Account--State \$ 49,592

27 -----

28 Subtotal Appropriation \$ 435,128

29 Prior Biennia (Expenditures) \$ 194,514

30 Future Biennia (Projected Costs) \$ 214,743

31 -----

32 TOTAL \$ 1,258,385

33 NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS

1 Americans with Disabilities Act (00-1-011)

2 The reappropriation in this section is subject to the conditions
3 and limitations of section 906 of this act.

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	66,500
6	Prior Biennia (Expenditures)	\$	20,000
7	Future Biennia (Projected Costs)	\$	0
8		-----	
9	TOTAL	\$	86,500

10 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

11 Local Criminal Justice Facilities (99-2-003)

12 Reappropriation:

13	General Fund--Federal	\$	2,952,091
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14 Appropriation:

15	General Fund--Federal	\$	1,335,619
16	Prior Biennia (Expenditures)	\$	1,193,270
17	Future Biennia (Projected Costs)	\$	966,338
18		-----	
19	TOTAL	\$	6,447,318

20 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

21 McNeil Island - Special Commitment Center (00-2-005)

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	259,665
24	Prior Biennia (Expenditures)	\$	2,240,335
25	Future Biennia (Projected Costs)	\$	0
26		-----	
27	TOTAL	\$	2,500,000

28 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

29 McNeil Island Underground Storage Tank (00-1-001)

30 The reappropriation in this section is subject to the conditions
31 and limitations of sections 905 and 906 of this act.

1 Reappropriation:

2	State Building Construction Account--State . . . \$	377,896
3	Prior Biennia (Expenditures) \$	414,415
4	Future Biennia (Projected Costs) \$	0
5		-----
6	TOTAL \$	792,311

7 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**
8 Monroe Corrections Center: Kitchen Consolidations/Modifications
9 (00-2-011)

10 The reappropriation in this section is subject to the conditions
11 and limitations of sections 905 and 906 of this act.

12 Reappropriation:

13	State Building Construction Account--State . . . \$	952,109
14	Prior Biennia (Expenditures) \$	147,891
15	Future Biennia (Projected Costs) \$	0
16		-----
17	TOTAL \$	1,100,000

18 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**
19 Monroe Corrections Center - Hazardous Materials (00-1-002)

20 The reappropriation in this section is subject to the conditions
21 and limitations of section 906 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . . \$	52,950
24	Prior Biennia (Expenditures) \$	0
25	Future Biennia (Projected Costs) \$	0
26		-----
27	TOTAL \$	52,950

28 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**
29 Monroe Corrections Center - 100 Bed Intensive Management and
30 Segregation Units (00-2-008)

31 The appropriations in this section are subject to the conditions
32 and limitations of sections 902 and 903 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	40,665
3	Appropriation:		
4	General Fund--Federal	\$	18,162,205
5	State Building Construction Account--State . . .	\$	2,521,795
6			-----
7	Subtotal Appropriation	\$	20,684,000
8	Prior Biennia (Expenditures)	\$	149,335
9	Future Biennia (Projected Costs)	\$	17,727,000
10			-----
11	TOTAL	\$	38,601,000

12 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington State Penitentiary - Intensive Management Unit
 14 Improvements (00-1-025)

15	Reappropriation:		
16	State Building Construction Account--State . . .	\$	3,199,502
17	Appropriation:		
18	State Building Construction Account--State . . .	\$	852,462
19	Prior Biennia (Expenditures)	\$	300,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	4,351,964

23 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

24 Correctional Industries Space Statewide (98-2-005)

25	Reappropriation:		
26	State Building Construction Account--State . . .	\$	327,206
27	Appropriation:		
28	State Building Construction Account--State . . .	\$	4,500,000
29	Prior Biennia (Expenditures)	\$	2,972,794
30	Future Biennia (Projected Costs)	\$	4,652,000
31			-----
32	TOTAL	\$	12,452,000

33 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

1 McNeil Island: Replace Main Institution Water Storage Tank
2 (02-1-022)

3 Appropriation:

4	State Building Construction Account--State . . .	\$	1,644,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,644,000

9 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

10 Minor Works: Preservation (00-1-020)

11 The reappropriation in this section is subject to the conditions
12 and limitations of sections 905 and 906 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	15,520,719
15	Prior Biennia (Expenditures)	\$	4,479,281
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	20,000,000

19 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

20 Minor Works: Omnibus Preservation (02-1-015)

21 The appropriation in this section is subject to the conditions and
22 limitations of sections 905 and 906 of this act.

23 Appropriation:

24	State Building Construction Account--State . . .	\$	3,619,247
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	20,000,000
27			-----
28	TOTAL	\$	23,619,247

29 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

30 Minor Works: Program (00-2-010)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	3,933,797
5	Prior Biennia (Expenditures)	\$	1,066,203
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,000,000

9 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

10 Minor Works: Omnibus Program Request (02-2-030)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 905 and 906 of this act.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	1,525,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	8,000,000
17			-----
18	TOTAL	\$	9,525,000

19 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**

20 Monroe Corrections Center: Firing Range and Regional Training
21 Center (02-2-017)

22 Appropriation:

23	State Building Construction Account--State . . .	\$	3,355,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	3,355,000

28 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

29 Statewide: Department of Corrections Emergency Funds (02-1-028)

30 Appropriation:

31	Charitable, Educational, Penal, and Reformatory		
32	Institutions Account--State	\$	1,700,000

1	Prior Biennia (Expenditures)	\$	901,000
2	Future Biennia (Projected Costs)	\$	7,800,000
3				-----
4	TOTAL	\$	10,401,000

5 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**

6 Statewide: Intensive Management Unit Repairs (02-1-040)

7 Appropriation:

8	State Building Construction Account--State	. . .	\$	1,612,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11				-----
12	TOTAL	\$	1,612,000

13 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**

14 Washington Corrections Center - Building Water Pipe Replacement
15 Phase 2 (02-1-008)

16 Appropriation:

17	State Building Construction Account--State	. . .	\$	2,694,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20				-----
21	TOTAL	\$	2,694,000

22 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

23 Washington Corrections Center - Domestic Water Systems Improvements
24 (02-1-007)

25 Appropriation:

26	State Building Construction Account--State	. . .	\$	3,531,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29				-----
30	TOTAL	\$	3,531,000

31 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center - Replace Steam and Condensate Piping
 2 (02-1-006)
 3 Appropriation:
 4 State Building Construction Account--State . . . \$ 6,170,000
 5 Prior Biennia (Expenditures) \$ 0
 6 Future Biennia (Projected Costs) \$ 0
 7 -----
 8 TOTAL \$ 6,170,000

 9 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**
 10 Washington State Penitentiary - Replace Old Sanitary and Domestic
 11 Water Lines (02-1-026)
 12 Appropriation:
 13 State Building Construction Account--State . . . \$ 1,070,000
 14 Prior Biennia (Expenditures) \$ 0
 15 Future Biennia (Projected Costs) \$ 2,640,000
 16 -----
 17 TOTAL \$ 3,710,000

 18 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**
 19 Washington State Penitentiary - Replace Electrical Supply System
 20 (02-1-024)
 21 Appropriation:
 22 State Building Construction Account--State . . . \$ 4,061,000
 23 Prior Biennia (Expenditures) \$ 0
 24 Future Biennia (Projected Costs) \$ 2,655,000
 25 -----
 26 TOTAL \$ 6,716,000

 27 NEW SECTION. **Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS**
 28 Omnibus Telecommunications Projects
 29 Appropriation:
 30 State Building Construction Account--State . . . \$ 4,054,000
 31 Prior Biennia (Expenditures) \$ 0
 32 Future Biennia (Projected Costs) \$ 0

1			-----
2	TOTAL	\$	4,054,000
3	<u>NEW SECTION.</u> Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS		
4	Statewide: Emergency Funds (R) (00-1-021)		
5	Reappropriation:		
6	Charitable, Educational, Penal and Reformatory		
7	Institutions Account--State	\$	433,984
8	Prior Biennia (Expenditures)	\$	13,723,016
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	14,157,000
12	(End of part)		

PART 3
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

Referendum 26 Waste Disposal Facilities (74-2-004)

Reappropriation:

State and Local Improvements Revolving

Account (Waste Facilities)--State \$ 398,083

Prior Biennia (Expenditures) \$ 3,810,539

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 4,208,622

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

State Emergency Water Projects (76-2-003)

Reappropriation:

State Emergency Water Projects Revolving

Account--State \$ 577,833

Appropriation:

State Emergency Water Projects Revolving

Account--State \$ 214,167

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 792,000

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

Referendum 39 Waste Disposal Facilities (82-2-005)

Reappropriation:

State and Local Improvements Revolving

Account - Waste Facilities 1980--State . . \$ 500,000

Prior Biennia (Expenditures) \$ 9,928,221

Future Biennia (Projected Costs) \$ 0

1
 2 TOTAL \$ 10,428,221

3 **NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**
 4 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

5 The appropriations in this section are subject to the following
 6 conditions and limitations:

7 (1) The reappropriation in this section is provided solely for
 8 projects under contract on or before June 30, 2001. Reappropriated
 9 funds not associated with contracted projects shall lapse on June 30,
 10 2001. The office of financial management may grant waivers from this
 11 lapse requirement for specific projects upon findings of exceptional
 12 circumstances after notification of the chairs of the house of
 13 representatives capital budget committee and senate ways and means
 14 committee.

15 (2) The department shall submit a report to the office of financial
 16 management and house of representatives capital budget committee and
 17 senate ways and means committee by December 1, 2001, listing all
 18 projects funded from this section.

19 (3) The department of ecology shall offer the port of Ridgefield a
 20 funding package totaling \$8,400,000 to conduct an emergency cleanup
 21 action on port-owned property. A portion of the appropriation in this
 22 section shall be combined with funds from the appropriation to the
 23 department from the state toxics control account in the omnibus
 24 operating budget for the 2001-2003 biennium to provide a funding
 25 package consisting of 65 percent grant and 35 percent loan. The terms
 26 of the loan shall provide for repayment by the port of Ridgefield
 27 commencing ten years from the effective date of this section and is
 28 contingent upon an independent financial audit conducted at the
 29 direction of the department to determine the port's ability to repay
 30 the loan. It is the intent of the legislature to support necessary
 31 action by the port of Ridgefield to protect public health and the
 32 environment without jeopardizing the port's financial standing.

33 Reappropriation:

34 Local Toxics Control Account--State \$ 20,749,772

35 Appropriation:

36 Local Toxics Control Account--State \$ 42,000,000

1	Prior Biennia (Expenditures)	84,103,008
2	Future Biennia (Projected Costs)	0
3		-----
4	TOTAL	146,852,780

5 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

6 Methow Basin Water Conservation (92-2-009)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation in this section is
9 provided solely for projects under contract on or before June 30, 2001.
10 Reappropriated funds not associated with contracted projects shall
11 lapse on June 30, 2001.

12 Reappropriation:

13	State Building Construction Account--State	87,689
14	Prior Biennia (Expenditures)	0
15	Future Biennia (Projected Costs)	0
16		-----
17	TOTAL	87,689

18 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

19 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

20 Reappropriation:

21	Site Closure Account--State	5,292,009
22	Prior Biennia (Expenditures)	1,045,451
23	Future Biennia (Projected Costs)	0
24		-----
25	TOTAL	6,337,460

26 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

27 Water Rights Purchase (99-1-005)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation is provided for the purchase of water rights
31 under the trust water rights program under chapter 90.42 RCW, for the
32 purpose of improving stream and river flows in fish critical basins.
33 This appropriation shall only be used to acquire water rights in basins

with current or proposed listings of salmon or steelhead under the federal endangered species act (16 U.S.C. Sec. 1531 et seq.) and where low flows have been identified as a limiting factor for salmon recovery. Priority for funding such purchases and leases shall take into consideration the following:

(a) Proposals providing the greatest benefit for restoring and protecting fish;

(b) Proposals providing benefits in addition to protecting fish critical streams and rivers;

(c) Proposals that include funds from other sources;

(d) Proposals showing a broad level of support among interested parties;

(e) Proposals requiring the lowest administrative costs to implement; and

(f) Proposals requiring the lowest overall cost within the context of the local marketplace.

(2) In making the selection of water rights to purchase, the department shall consult with the department of fish and wildlife.

Appropriation:

State Building Construction Account--State . . .	\$	1,000,000
Prior Biennia (Expenditures)	\$	1,000,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,000,000

NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

Minor Works (02-1-003)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	1,550,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	12,291,745

TOTAL	\$	13,841,745

NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY

Padilla Bay (02-2-006)

Appropriation:

General Fund--Federal	\$	1,885,800
State Building Construction Account--State . . .	\$	808,200

Subtotal Appropriation	\$	2,694,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,694,000

NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY

Local Hazardous Waste Liability (02-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for grants to local governmental agencies named as potentially liable persons or potentially responsible parties when those agencies have conducted a moderate risk waste or similar program, and have become financially liable for clean-up and corrective action due to circumstances at a facility they used for hazardous waste treatment, storage, recycling, or disposal services.

(2) The department shall adopt rules for this financial assistance program. For the purposes of this grant program, the department may offer grants up to one hundred percent of total eligible costs. Eligible costs may include retroactive costs and legal fees associated with facility cleanup or corrective action.

Appropriation:

Local Toxics Control Account--State	\$	1,000,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,000,000

NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Account (90-2-002)

1 Reappropriation:

2 Water Pollution Control Revolving Account--

3 State \$ 38,403,302

4 Water Pollution Control Revolving Account--

5 Federal \$ 44,795,830

6 -----

7 Subtotal Reappropriation \$ 83,199,132

8 Prior Biennia (Expenditures) \$ 169,901,509

9 Future Biennia (Projected Costs) \$ 0

10 -----

11 TOTAL \$ 253,100,641

12 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

13 Water Pollution Control Revolving Account (02-4-002)

14 Appropriation:

15 Water Pollution Control Revolving Account--

16 State \$ 113,835,792

17 Water Pollution Control Revolving Account--

18 Federal \$ 45,277,010

19 -----

20 Subtotal Appropriation \$ 159,112,802

21 Prior Biennia (Expenditures) \$ 0

22 Future Biennia (Projected Costs) \$ 467,108,040

23 -----

24 TOTAL \$ 626,220,842

25 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

26 Referendum 38 Water Supply Facilities (02-4-006)

27 The reappropriation in this section is subject to the following

28 conditions and limitations:

29 (1) The reappropriation is provided solely for projects under

30 contracts on or before June 30, 2001. Reappropriated funds not

31 associated with contracted projects shall lapse on June 30, 2001.

32 (2) The office of financial management may grant waivers from this

33 lapse requirement for specific projects upon findings of exceptional

34 circumstances after notification of the chairs of the house of

1 representatives capital budget committee and senate ways and means
2 committee.

3 (3) The department shall submit a report to the office of financial
4 management and house of representatives capital budget committee and
5 senate ways and means committee by December 1, 2001, listing all
6 projects funded from this section.

7 Reappropriation:

8	State Drought Preparedness--State	\$	5,525,000
9	State and Local Improvements Revolving		
10	Account (Water Supply Facilities)--State .	\$	6,000,000
11		-----	
12	Subtotal Reappropriation	\$	11,525,000
13	Prior Biennia (Expenditures)	\$	6,029,098
14	Future Biennia (Projected Costs)	\$	0
15		-----	
16	TOTAL	\$	17,554,098

17 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

18 Centennial Clean Water Fund (86-2-007)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation in this section is provided solely for
22 projects under contract on or before June 30, 2001. Reappropriated
23 funds not associated with contracted projects shall lapse on June 30,
24 2001.

25 (2) The office of financial management may grant waivers from this
26 lapse requirement for specific projects upon findings of exceptional
27 circumstances after notification of the chairs of the house of
28 representatives capital budget committee and senate ways and means
29 committee.

30 (3) The department shall submit a report to the office of financial
31 management and house of representatives capital budget committee and
32 senate ways and means committee by December 1, 2001, listing all
33 projects funded from this section.

34 (4) The entire public works assistance account appropriation is
35 provided for water quality facility grants for communities with a
36 population of less than 5,000. The department shall give priority

consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality regulations; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

Reappropriation:

Public Works Assistance Account--State	\$ 7,013,151
Water Quality Account--State	\$ 27,318,809

Subtotal Reappropriation	\$ 34,331,960
Prior Biennia (Expenditures)	\$ 131,764,921
Future Biennia (Projected Costs)	\$ 0

TOTAL	\$ 166,096,881

NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Fund (02-4-007)

The appropriation in this section is subject to the following conditions and limitations:

(1) Up to \$11,322,022 of the water quality account appropriation is provided for the extended grant payment to Metro/King county.

(2) Up to \$10,000,000 of the water quality account appropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

(3) The entire state building construction account appropriation is provided for water quality facility grants for communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality regulations; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

(4) The remaining appropriation in this section is provided for statewide water quality implementation and planning grants and loans. The department shall give priority consideration to projects located in basins with critical or depressed salmonid stocks.

Appropriation:

1	Water Quality Account--State	\$ 48,000,000
2	State Building Construction Account--State . . .	\$ 2,000,000
3		-----
4	Subtotal Appropriation	\$ 50,000,000
5	Prior Biennia (Expenditures)	\$ 0
6	Future Biennia (Projected Costs)	\$ 208,000,000
7		-----
8	TOTAL	\$ 258,000,000

9 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

10 Referendum 38 Water Supply Facilities (02-4-006)

11 Appropriation:

12	State and Local Improvements Revolving	
13	Account (Water Supply Facilities)--	
14	State	\$ 6,000,000
15	Prior Biennia (Expenditures)	\$ 0
16	Future Biennia (Projected Costs)	\$ 12,000,000
17		-----
18	TOTAL	\$ 18,000,000

19 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

20 Yakima Basin Water Investments (02-4-008)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely for agricultural water conservation projects and
24 agricultural water system improvements in the Yakima river basin to
25 match federal funding authorized by Title 12 of P.L. 103-434 (Yakima
26 river basin water enhancement project).

27 Appropriation:

28	State and Local Improvements Revolving	
29	Account (Water Supply Facilities)--	
30	State	\$ 4,000,000
31	Prior Biennia (Expenditures)	\$ 0
32	Future Biennia (Projected Costs)	\$ 0

1
2 TOTAL \$ 4,000,000

3 NEW SECTION. Sec. 318. FOR THE STATE PARKS AND RECREATION
4 COMMISSION

5 Spokane Centennial Trail (89-5-112)

6 The reappropriation in this section is subject to the conditions
7 and limitations of section 906(2)(b) of this act.

8 Reappropriation:

9 General Fund--Federal \$ 206,534

10 Prior Biennia (Expenditures) \$ 89,888

11 Future Biennia (Projected Costs) \$ 0

12 -----

13 TOTAL \$ 296,422

14 NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION
15 COMMISSION

16 Statewide Recreation Development Program (98-2-008)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The reappropriation in this section is subject to the
20 conditions and limitations of sections 905 and 906 of this act.

21 (2) \$33,881 of the general fund--federal reappropriation is
22 provided for the continuation of the United States national park
23 service and the United States department of energy grants as described
24 in section 325, chapter 379, Laws of 1999.

25 (3) \$647,240 of the general fund--federal reappropriation is
26 provided for the continuation of the United States forest service grant
27 as described in section 325, chapter 379, Laws of 1999.

28 Reappropriation:

29 General Fund--Federal \$ 868,255

30 General Fund--Private/Local \$ 29,294

31 State Building Construction Account--State . . . \$ 1,502,376

32 -----

33 Subtotal Reappropriation \$ 2,399,925

34 Prior Biennia (Expenditures) \$ 2,154,673

1	Future Biennia (Projected Costs)	\$	0
2			-----	
3	TOTAL	\$	4,554,598

4 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Recreation Development (02-2-007)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation funds predesign studies of major park
10 developments that have new revenue potential and provide significant
11 new recreational opportunities.

12 (2) \$164,000 of this appropriation is provided as state match to
13 federal funds for the Iron Horse depot.

14 Appropriation:

15	State Building Construction Account--State	. . .	\$	664,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	8,000,000
18			-----	
19	TOTAL	\$	8,664,000

20 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Cama Beach State Park Development (99-2-001)

23 Reappropriation:

24	Parks Renewal and Stewardship Account--State	. .	\$	310,000
25	Prior Biennia (Expenditures)	\$	690,000
26	Future Biennia (Projected Costs)	\$	0
27			-----	
28	TOTAL	\$	1,000,000

29 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Cama Beach State Parks Infrastructure Development (01-S-002)

1 The appropriation in this section is provided solely to complete
2 electrical power, water, and sewer utilities to enable development of
3 the retreat lodge, dining hall, and cabins.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	2,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8		-----	
9	TOTAL	\$	2,000,000

10 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 Coastal Facility Relocation (00-1-005)

13 The reappropriation in this section is subject to the conditions
14 and limitations of sections 905 and 906 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	1,500,000
17	Prior Biennia (Expenditures)	\$	500,000
18	Future Biennia (Projected Costs)	\$	0
19		-----	
20	TOTAL	\$	2,000,000

21 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Coastal Facility Relocation (02-1-017)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation in this section is subject to the conditions
27 and limitations of sections 902 and 903 of this act.

28 (2) The commission shall ensure that all funds transferred from the
29 public works assistance account to the parks renewal and stewardship
30 account during the 2001-2003 biennium are used only for this project.

31 (3) Funds expended on this project for off-site utility
32 infrastructure that may include the provision of electricity, water
33 service, or sewer service shall be for the benefit of the state.
34 Entities that subsequently connect to or use this off-site utility

1 infrastructure shall reimburse the state at a rate proportional to
2 their use. The commission, in consultation with the public works
3 board, shall develop policies and procedures to ensure this
4 reimbursement occurs.

5 (4) The commission shall ensure that all reimbursement recovered as
6 specified in subsection (3) of this section shall be paid into the
7 public works assistance account.

8 (5) Ownership of the off-site sewer and water utility
9 infrastructure constructed in this section shall transfer to the city
10 of Ilwaco.

11 Appropriation:

12	Parks Renewal and Stewardship Account--State . . . \$	5,700,000
13	Prior Biennia (Expenditures) \$	0
14	Future Biennia (Projected Costs) \$	0
15		-----
16	TOTAL \$	5,700,000

17 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Historic Structure and Land Use Program (00-1-007)

20 The reappropriation in this section is subject to the conditions
21 and limitations of sections 905 and 906 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . . \$	2,477,393
24	Prior Biennia (Expenditures) \$	4,022,607
25	Future Biennia (Projected Costs) \$	0
26		-----
27	TOTAL \$	6,500,000

28 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Lewis and Clark Trail Bicentennial (00-1-010)

31 The appropriation in this section is provided solely to renovate
32 facilities and enhance exhibits at Lewis and Clark trail interpretive
33 centers located at Sacajawea state park and Fort Canby state park.

1 Reappropriation:

2	State Building Construction Account--State . . .	\$	1,250,000
---	--	----	-----------

3 Appropriation:

4	State Building Construction Account--State . . .	\$	2,000,000
5	Prior Biennia (Expenditures)	\$	250,000
6	Future Biennia (Projected Costs)	\$	1,000,000
7			-----
8	TOTAL	\$	4,500,000

9 NEW SECTION. **Sec. 327. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**
11 Park Housing (00-1-014)

12 The reappropriation in this section is subject to the conditions
13 and limitations of sections 905 and 906 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	250,000
16	Prior Biennia (Expenditures)	\$	250,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	500,000

20 NEW SECTION. **Sec. 328. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**
22 Park Housing (02-2-008)

23 (1) The appropriation in this section is subject to the conditions
24 and limitations of sections 905 and 906 of this act.

25 (2) The appropriation in this section is provided solely to replace
26 existing substandard housing or construct new housing at park locations
27 that presently do not have a full-time, on-site ranger.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	1,000,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	4,000,000
32			-----
33	TOTAL	\$	5,000,000

NEW SECTION. **Sec. 329. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Americans with Disabilities Act (00-9-036)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) The department shall minimize the expenditure of these funds for staff and administrative purposes or for other operational expenses.

Reappropriation:

State Building Construction Account--State . . .	\$	226,845
Prior Biennia (Expenditures)	\$	195,887
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	422,732

NEW SECTION. **Sec. 330. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Facilities Preservation: Statewide (98-1-003)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	5,700,000
Prior Biennia (Expenditures)	\$	3,934,532
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	9,634,532

NEW SECTION. **Sec. 331. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Statewide Facility Preservation and Deferred Maintenance (99-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

1	State Building Construction Account--State . . .	\$	1,300,000
2	Prior Biennia (Expenditures)	\$	2,700,000
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	4,000,000

6 NEW SECTION. **Sec. 332. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Statewide Facility Preservation (02-1-001)

9 (1) The appropriation in this section is subject to the conditions
10 and limitations of sections 905 and 906 of this act.

11 (2) The appropriation in this section is provided solely to
12 continue minor works projects that reduce the deferred maintenance
13 backlog.

14 (3) If the state parks and recreation commission establishes and
15 implements a basic parkland access fee or parking fee during the
16 biennium ending June 30, 2003, \$4,000,000 of the appropriation in this
17 section shall lapse.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	14,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	40,000,000
22			-----
23	TOTAL	\$	54,000,000

24 NEW SECTION. **Sec. 333. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Fort Worden State Park (02-1-003)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	2,500,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	8,000,000

1				-----
2	TOTAL	\$	10,500,000
3	<u>NEW SECTION.</u>	Sec. 334.	FOR THE STATE PARKS AND RECREATION	
4	COMMISSION			
5	Emergency and Unforseen Needs (02-1-004)			
6	Appropriation:			
7	State Building Construction Account--State	. . .	\$	500,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	3,200,000
10				-----
11	TOTAL	\$	3,700,000
12	<u>NEW SECTION.</u>	Sec. 335.	FOR THE STATE PARKS AND RECREATION	
13	COMMISSION			
14	State Parks Road Preservation and Repair (01-S-004)			
15	Appropriation:			
16	State Building Construction Account--State	. . .	\$	4,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	10,000,000
19				-----
20	TOTAL	\$	14,000,000
21	<u>NEW SECTION.</u>	Sec. 336.	FOR THE STATE PARKS AND RECREATION	
22	COMMISSION			
23	Natural/Historic Stewardship (02-1-006)			
24	The appropriation in this section is subject to the conditions and			
25	limitations of sections 905 and 906 of this act.			
26	Appropriation:			
27	State Building Construction Account--State	. . .	\$	1,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	7,000,000
30				-----
31	TOTAL	\$	8,000,000

NEW SECTION. **Sec. 337. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Environmental Learning Centers (02-1-010)

The appropriation in this section is subject to the following conditions and limitations: The appropriation funds predesign studies of environmental learning centers that have new revenue potential and provide significant new recreational opportunities.

Appropriation:

State Building Construction Account--State . . .	\$	500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	500,000

NEW SECTION. **Sec. 338. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Facilities Assessment Program (02-2-005)

The appropriation in this section shall lapse on June 30, 2003.

Appropriation:

State Building Construction Account--State . . .	\$	400,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	400,000

NEW SECTION. **Sec. 339. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Trails (02-2-012)

The appropriation in this section is provided solely for the following projects:

(1) Beacon Rock state park: Completion of the park trail plan to separate cyclist, pedestrian, and equestrian users;

(2) Wallace Falls state park: Trail relocation to separate vehicle, mountain bike, and pedestrian trail users;

1 (3) Riverside/Centennial Trail: Complete the nonmotorized-only
2 bridge crossing the Spokane river;
3 (4) Deception Pass state park: Trail relocation to protect natural
4 resources, adding to the trail system, and connecting existing trails
5 to the Cross Island trail; and
6 (5) Squak Mountain state park: Purchase equipment time and
7 materials to replace trails to meet current standards for use and
8 safety to match community volunteer provision of labor.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	1,950,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	10,000,000
13			-----
14	TOTAL	\$	11,950,000

15 NEW SECTION. **Sec. 340. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Parkland Acquisition Account (02-2-016)

18 Appropriation:

19	Parkland Acquisition Account--State	\$	2,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	8,000,000
22			-----
23	TOTAL	\$	10,000,000

24 NEW SECTION. **Sec. 341. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Statewide Boat Pumpouts Federal Clean Vessel Act (02-2-020)

27 Appropriation:

28	General Fund--Federal	\$	1,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	4,000,000
31			-----
32	TOTAL	\$	5,000,000

NEW SECTION. **Sec. 342.** **FOR THE STATE PARKS AND RECREATION**
COMMISSION

Beacon Rock State Park: Pierce Trust Donation (02-3-018)

Appropriation:

Parks Renewal Stewardship Account--State \$	200,000
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Prior Biennia (Expenditures)	\$	0
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Future Biennia (Projected Costs)	\$	800,000
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[illegible]

NEW SECTION. **Sec. 343. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Firearms Range Program (FARR) (98-2-004)

Reappropriation:

Firearms Range Account--State	\$ 256,120
---	------------

Appropriation:

Firearms Range Account--State	\$ 50,000
---	-----------

Prior Biennia (Expenditures)	\$ 1,021,638
------------------------------	--------------

Future Biennia (Projected Costs)	\$	0
----------------------------------	-----------	----	---

TOTAL	\$ 1,327,758
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NEW SECTION. **Sec. 344. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Facilities Projects (98-2-001)

Reappropriation:

Recreation Resources Account--State	\$ 13,331,774
---	---------------

Prior Biennia (Expenditures)	\$	9,825,791
------------------------------	----	-----------

Future Biennia (Projected Costs) \$	0
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TOTAL	\$ 23,157,565
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NEW SECTION. Sec. 345. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Projects (02-4-001)

1 Appropriation:

2	Recreation Resources Account--State	\$	8,318,013
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	40,300,368
5			-----
6	TOTAL	\$	48,618,381

7 NEW SECTION. **Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
8 **RECREATION**

9 Nonhighway Road and Off-Road Vehicle Activities (NOVA) (98-2-002)

10 Reappropriation:

11	NOVA Program Account--State	\$	7,273,884
12	Prior Biennia (Expenditures)	\$	7,682,997
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	14,956,881

16 NEW SECTION. **Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

19 (1) The appropriation in this section for the nonhighway and off-
20 road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the
21 following conditions and limitations: Fifty percent of the new
22 appropriation is provided solely for grants to projects to research,
23 develop, publish, and distribute informational guides and maps of
24 nonhighway and off-road vehicle trails and associated facilities
25 meeting the requirements, guidelines, spirit, and intent of the federal
26 Americans with disabilities act.

27 (2) The appropriation in this section for the nonhighway and off-
28 road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the
29 following conditions and limitations: The portion of the new
30 appropriation that applies to grants for capital facilities is provided
31 solely for grants to projects that meet the requirements, guidelines,
32 spirit, and intent of the federal Americans with disabilities act and
33 do not compromise or impair sensitive natural resources. The portion
34 of the new appropriation that applies to grants for management,
35 maintenance, and operation of existing off-road vehicle recreation

facilities is provided solely to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(3) The appropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the following conditions and limitations: \$75,000 is provided solely for the interagency committee for outdoor recreation to contract with an independent entity to study the source and make recommendations on the distribution and use of funds provided to off-road vehicle and nonhighway road recreational activities under RCW 46.09.170. The study shall determine the relative portion of the motor vehicle fuel tax revenues deposited to the general fund under RCW 46.09.170 that are attributable to vehicles operating off-road or on nonhighway roads for recreational purposes as provided in RCW 46.09.170. The study shall include the types of vehicles and location of their use, the types of recreational activities, the types of recreational facilities used, and the recreational use of state forest roads relative to other, nonrecreational uses. The interagency committee for outdoor recreation shall review the analysis and submit a report to the standing committees of the legislature, including recommendations regarding amendments to RCW 46.09.170 to allocate revenues consistent with the relative proportion of the uses generating such revenues. The report shall be submitted no later than December 1, 2002.

Appropriation:

NOVA Program Account--State	\$	5,527,551
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	23,559,218

TOTAL	\$	29,086,769

NEW SECTION. Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington Wildlife and Recreation Program (98-2-003)

Reappropriation:

State Building Construction Account--State . . .	\$	3,663,227
Outdoor Recreation Account--State	\$	28,237,251
Habitat Conservation Account--State	\$	37,205,932

1		-----
2	Subtotal Reappropriation	\$ 69,106,410
3	Prior Biennia (Expenditures)	\$ 247,993,590
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 317,100,000

7 NEW SECTION. **Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
8 **RECREATION**

9 Washington Wildlife and Recreation Program (02-4-003)

10 The appropriation in this section for the wildlife and recreation
11 program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the
12 following conditions and limitations: The new appropriation is
13 provided for the approved list of projects included in LEAP capital
14 document No. 01-25, as developed on March 28, 2001.

15 Appropriation:

16	Outdoor Recreation Account--State	\$ 22,500,000
17	Habitat Conservation Account--State	\$ 22,500,000
18		-----
19	Subtotal Appropriation	\$ 45,000,000
20	Prior Biennia (Expenditures)	\$ 0
21	Future Biennia (Projected Costs)	\$ 180,000,000
22		-----
23	TOTAL	\$ 225,000,000

24 NEW SECTION. **Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
25 **RECREATION**

26 Critical Habitat and Natural Area Acquisition (01-S-001)

27 The appropriation in this section is provided solely to acquire
28 critical habitat and natural areas on the approved list of projects
29 included in LEAP capital document No. 01-25, as developed on March 28,
30 2001.

31 Appropriation:

32	State Building Construction Account--State . . .	\$ 5,000,000
33	Prior Biennia (Expenditures)	\$ 0

1	Future Biennia (Projected Costs)	\$	0
2				-----
3	TOTAL	\$	5,000,000

4 NEW SECTION. **Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6	Land and Water Conservation Fund (LWCF) (98-2-005)			
7	Reappropriation:			
8	Outdoor Recreation Account--Federal	\$	975,325
9	Prior Biennia (Expenditures)	\$	849,761
10	Future Biennia (Projected Costs)	\$	1
11				-----
12	TOTAL	\$	1,825,087

13 NEW SECTION. **Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15 Land and Water Conservation Fund (LWCF) (02-4-005)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$1,400,000 of the recreation resources account--federal is
19 appropriated for projects chosen by the interagency committee for
20 outdoor recreation.

21 (2) By January 1, 2002, the interagency committee for outdoor
22 recreation shall provide a report to the legislature that:

23 (a) Describes those projects funded subject to subsection (1) of
24 this section; and

25 (b) Recommends legislation creating a competitive process for the
26 selection of projects that will result in a list of projects to be
27 submitted to the legislature for its approval.

28	Appropriation:			
29	Recreation Resources Account--Federal	\$	2,500,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32				-----
33	TOTAL	\$	2,500,000

1 NEW SECTION. **Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**
3 National Recreation Trails (NRTP) (98-2-006)

4 Reappropriation:

5	Recreation Resources Account--Federal	\$	1,768,874
6	Prior Biennia (Expenditures)	\$	782,443
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	2,551,317

10 NEW SECTION. **Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**
12 National Recreation Trails (NRTP) (02-4-006)

13 Appropriation:

14	Recreation Resources Account--Federal	\$	2,132,936
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	977,000
17			-----
18	TOTAL	\$	3,109,936

19 NEW SECTION. **Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
20 **RECREATION**
21 Salmon Recovery (00-2-001)

22 Reappropriation:

23	General Fund--Federal	\$	56,200,530
24	State Building Construction Account--State . . .	\$	3,121,243
25	Salmon Recovery Account--State	\$	24,285,080
26			-----
27	Subtotal Reappropriation	\$	83,606,853
28	Prior Biennia (Expenditures)	\$	36,321,147
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	119,928,000

32 NEW SECTION. **Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
33 **RECREATION**

1	Prior Biennia (Expenditures)	\$	14,272,260
2	Future Biennia (Projected Costs)	\$	0
3				-----
4	TOTAL	\$	15,500,000

5 NEW SECTION. **Sec. 360. FOR THE STATE CONSERVATION COMMISSION**
6 Conservation Reserve Enhancement Program (00-2-004)

7 Reappropriation:

8	State Building Construction Account--State	. . .	\$	4,100,000
---	--	-------	----	-----------

9 Appropriation:

10	State Building Construction Account--State	. . .	\$	250,000
11	Prior Biennia (Expenditures)	\$	6,053,148
12	Future Biennia (Projected Costs)	\$	0
13				-----
14	TOTAL	\$	10,403,148

15 NEW SECTION. **Sec. 361. FOR THE STATE CONSERVATION COMMISSION**
16 Water Irrigation System Improvements and Water Leases (01-S-001)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$1,000,000 is provided for irrigation district enhancements.
20 (2) \$750,000 is provided for water leases and exchanges.

21 Appropriation:

22	State Building Construction Account--State	. . .	\$	1,750,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25				-----
26	TOTAL	\$	1,750,000

27 NEW SECTION. **Sec. 362. FOR THE STATE CONSERVATION COMMISSION**
28 Water Quality Grants Program (02-4-001)

29 Appropriation:

30	Water Quality Account--State	\$	5,000,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	20,000,000

1			-----
2	TOTAL	\$	25,000,000
3	<u>NEW SECTION. Sec. 363. FOR THE STATE CONSERVATION COMMISSION</u>		
4	Dairy Waste Management Grants Program (98-2-002)		
5	Reappropriation:		
6	Water Quality Account--State	\$	971,830
7	State Building Construction Account--State . . .	\$	2,304,535
8			-----
9	Subtotal Reappropriation	\$	3,276,365
10	Prior Biennia (Expenditures)	\$	5,223,635
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	8,500,000
14	<u>NEW SECTION. Sec. 364. FOR THE STATE CONSERVATION COMMISSION</u>		
15	Dairy Nutrient Management Grants Program (02-4-002)		
16	Appropriation:		
17	Water Quality Account--State	\$	5,500,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	22,000,000
20			-----
21	TOTAL	\$	27,500,000
22	<u>NEW SECTION. Sec. 365. FOR THE STATE CONSERVATION COMMISSION</u>		
23	Puget Sound District Grants (02-4-003)		
24	Appropriation:		
25	Water Quality Account--State	\$	840,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	3,360,000
28			-----
29	TOTAL	\$	4,200,000
30	<u>NEW SECTION. Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>		
31	Tideland Acquisition (94-2-003)		

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	General Fund--Federal	\$	640,000
5	Prior Biennia (Expenditures)	\$	4,360,000
6	Future Biennia (Projected Costs)	\$	0
7		-----	
8	TOTAL	\$	5,000,000

9 NEW SECTION. Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Nemah Hatchery Building and Incubation System Replacement
11 (96-1-006)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906(2)(b) of this act.

14 Reappropriation:

15	General Fund--Federal	\$	110,000
16	Prior Biennia (Expenditures)	\$	1,590,000
17	Future Biennia (Projected Costs)	\$	0
18		-----	
19	TOTAL	\$	1,700,000

20 NEW SECTION. Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21 Shellfish Laboratory and Hatchery Upgrades (96-1-009)

22 The reappropriation in this section is subject to the conditions
23 and limitations of section 906(2)(b) of this act.

24 Reappropriation:

25	Aquatic Lands Enhancement Account--State	\$	120,000
26	State Building Construction Account--State	\$	30,000
27		-----	
28	Subtotal Reappropriation	\$	150,000
29	Prior Biennia (Expenditures)	\$	354,947
30	Future Biennia (Projected Costs)	\$	0
31		-----	
32	TOTAL	\$	504,947

NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Minor Works Preservation (98-1-001)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,030,000
Prior Biennia (Expenditures)	\$	2,998,572
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	4,028,572

NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Facilities Renovation (98-1-005)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--		
State	\$	420,000
Prior Biennia (Expenditures)	\$	1,831,201
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,251,201

NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Hatchery Renovation (98-1-006)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,227,000
Prior Biennia (Expenditures)	\$	6,165,326
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	7,392,326

NEW SECTION. **Sec. 372. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Recreational Access Redevelopment (98-1-007)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State	\$	80,000
Prior Biennia (Expenditures)	\$	5,357,787
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	5,437,787

NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State	\$	200,000
Prior Biennia (Expenditures)	\$	3,300,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	3,500,000

NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State	\$	110,000
Prior Biennia (Expenditures)	\$	890,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,000,000

NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Statewide Fencing Renovation and Construction (98-1-012)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) Expenditures of the reappropriation in this section for fencing shall comply with chapter 16.60 RCW.

Reappropriation:

State Building Construction Account--State	\$	85,000
Prior Biennia (Expenditures)	\$	826,118
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	911,118

NEW SECTION. **Sec. 376.** **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Wildlife Renovation (98-1-013)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State	\$	80,000
Prior Biennia (Expenditures)	\$	170,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	250,000

NEW SECTION. **Sec. 377.** **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Issaquah Hatchery Improvements (98-1-015)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State	\$	2,150,000
Prior Biennia (Expenditures)	\$	5,285,955
Future Biennia (Projected Costs)	\$	0

1 -----

2 TOTAL \$ 7,435,955

3 **NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4 Warm Water Game Fish Access Facilities (98-2-006)

5 The reappropriation in this section is subject to the conditions

6 and limitations of section 906(2)(b) of this act.

7 Reappropriation:

8 Warm Water Game Fish Account--State \$ 340,000

9 Prior Biennia (Expenditures) \$ 7,095,955

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 7,435,955

13 **NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Recreational Fish Enhancement (98-2-007)

15 The reappropriation in this section is subject to the conditions

16 and limitations of section 906(2)(b) of this act.

17 Reappropriation:

18 Recreational Fisheries Enhancement--State \$ 400,000

19 Prior Biennia (Expenditures) \$ 678,313

20 Future Biennia (Projected Costs) \$ 0

21 -----

22 TOTAL \$ 1,078,313

23 **NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Mitigation Projects and Dedicated Funds (98-2-008)

25 The reappropriation in this section is subject to the conditions

26 and limitations of section 906(2)(b) of this act.

27 Reappropriation:

28 Game Special Wildlife Account--State \$ 81,000

29 Game Special Wildlife Account--Private/Local . . \$ 898,000

30 -----

31 Subtotal Reappropriation \$ 979,000

1	Prior Biennia (Expenditures)	\$	342,383
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,321,383

5 NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Migratory Waterfowl Habitat Acquisition and Development (98-2-009)

7 The reappropriation in this section is subject to the conditions
8 and limitations of section 906(2)(b) of this act.

9 Reappropriation:

10	Wildlife Account--State	\$	200,000
11	Prior Biennia (Expenditures)	\$	669,849
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	869,849

15 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Clam and Oyster Beach Enhancement (98-2-019)

17 The reappropriation in this section is subject to the conditions
18 and limitations of section 906(2)(b) of this act.

19 Reappropriation:

20	Aquatic Lands Enhancement Account--State	\$	35,000
21	Prior Biennia (Expenditures)	\$	2,988,803
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	3,023,803

25 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Deep Water Slough Restoration (98-2-013)

27 The reappropriation in this section is subject to the conditions
28 and limitations of section 906(2)(b) of this act.

29 Reappropriation:

30	State Building Construction Account--State	\$	119,000
31	Prior Biennia (Expenditures)	\$	281,000

1	Future Biennia (Projected Costs)	\$	0
2			-----	
3	TOTAL	\$	400,000

4 NEW SECTION. **Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Salmon Restoration (99-2-001)

6 The reappropriation in this section is subject to the conditions
7 and limitations of section 906(2)(b) of this act.

8 Reappropriation:

9	State Building Construction Account--State	. . .	\$	210,000
10	Salmon Recovery Account--State	\$	500,000
11			-----	
12	Subtotal Reappropriation	\$	710,000
13	Prior Biennia (Expenditures)	\$	1,040,000
14	Future Biennia (Projected Costs)	\$	0
15			-----	
16	TOTAL	\$	1,750,000

17 NEW SECTION. **Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Upland Wildlife Habitat: Replacement (00-2-005)

19 Reappropriation:

20	Wildlife Account--State	\$	600,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----	
24	TOTAL	\$	600,000

25 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Goldsborough Creek Restoration (00-2-008)

27 The reappropriation in this section is subject to the conditions
28 and limitations of section 906(2)(b) of this act.

29 Reappropriation:

30	State Building Construction Account--State	. . .	\$	63,000
31	Prior Biennia (Expenditures)	\$	2,067,000
32	Future Biennia (Projected Costs)	\$	0

1 -----

2 TOTAL \$ 2,130,000

3 **NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4 Hatchery Reform Facility Retrofits (02-1-001)

5 The appropriation in this section is subject to the conditions and

6 limitations of sections 905 and 906 of this act.

7 Appropriation:

8 General Fund--Federal \$ 10,000,000

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 60,000,000

11 -----

12 TOTAL \$ 70,000,000

13 **NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Forest and Fish Road Upgrade and Abandonment on Agency Lands

15 (02-1-003)

16 The appropriation in this section is subject to the conditions and

17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19 General Fund--Federal \$ 1,900,000

20 State Building Construction Account--State . . . \$ 500,000

21 -----

22 Subtotal Appropriation \$ 2,400,000

23 Prior Biennia (Expenditures) \$ 0

24 Future Biennia (Projected Costs) \$ 11,600,000

25 -----

26 TOTAL \$ 14,000,000

27 **NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Code Compliance and Protection (02-1-005)

29 The appropriation in this section is subject to the conditions and

30 limitations of sections 905 and 906 of this act.

31 Appropriation:

32 General Fund--Federal \$ 550,000

1	General Fund--Private/Local	\$	1,250,000
2	State Building Construction Account--State . . .	\$	2,350,000
3			-----
4	Subtotal Appropriation	\$	4,150,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	28,500,000
7			-----
8	TOTAL	\$	32,650,000

9 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
10 Facility and Infrastructure Standards and Renovations (02-1-009)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section is subject to the conditions
14 and limitations of sections 905 and 906 of this act.

15 (2) \$305,000 of the appropriation in this section shall be used to
16 replace the caretaker residence and construct pheasant rearing pens at
17 the Lewis county game farm.

18 Appropriation:

19	General Fund--Federal	\$	3,100,000
20	General Fund--Private/Local	\$	1,500,000
21	Aquatic Lands Enhancement Account--State	\$	150,000
22	State Building Construction Account--State . . .	\$	6,700,000
23			-----
24	Subtotal Appropriation	\$	11,450,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	46,420,000
27			-----
28	TOTAL	\$	57,870,000

29 NEW SECTION. **Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
30 Infrastructure Savings (02-1-010)

31 Projects that are completed in accordance with section 915 of this
32 act may have their remaining funds transferred to this appropriation
33 for other preservation projects approved by the office of financial
34 management.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	1
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5		-----	
6	TOTAL	\$	1

7 NEW SECTION. **Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
8 Endangered Species Act Compliance on Agency Lands (02-2-002)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11	Appropriation:		
12	General Fund--Federal	\$	8,800,000
13	State Building Construction Account--State . . .	\$	1,000,000
14		-----	
15	Subtotal Appropriation	\$	9,800,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	39,200,000
18		-----	
19	TOTAL	\$	49,000,000

20 NEW SECTION. **Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
21 Diverse Fish and Wildlife Population Health and Protection
22 (02-2-004)

23 The appropriation in this section is subject to the conditions and
24 limitations of sections 905 and 906 of this act.

25	Appropriation:		
26	State Building Construction Account--State . . .	\$	250,000
27	Wildlife Account--State	\$	1,200,000
28		-----	
29	Subtotal Appropriation	\$	1,450,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	5,800,000

1
2 TOTAL \$ 7,250,000

3 NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE
4 Commercial and Recreational Customer Satisfaction Improvements
5 (02-2-006)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9 Warm Water Game Fish Account--State \$ 560,000
10 Wildlife Account--State \$ 500,000
11 -----
12 Subtotal Appropriation \$ 1,060,000

13 Prior Biennia (Expenditures) \$ 0
14 Future Biennia (Projected Costs) \$ 4,700,000
15 -----
16 TOTAL \$ 5,760,000

17 NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 Watchable Wildlife Program (00-2-007)

19 The reappropriation in this section is subject to the conditions
20 and limitations of section 906(2)(b) of this act.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 42,000
23 Prior Biennia (Expenditures) \$ 58,000
24 Future Biennia (Projected Costs) \$ 0
25 -----
26 TOTAL \$ 100,000

27 NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28 Watchable Fish and Wildlife and Recreation Sites (02-2-007)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:

32 Wildlife Account--State \$ 1,000,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	7,628,000
3			-----
4	TOTAL	\$	8,628,000

5 NEW SECTION. **Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Partnership Improvements with Internal and External Customers
7 (02-2-008)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation in this section is subject to the conditions
11 and limitations of sections 905 and 906 of this act.

12 (2) Expenditures of the appropriation in this section for fencing
13 shall comply with chapter 16.60 RCW.

14 Appropriation:

15	General Fund--Federal	\$	4,000,000
16	General Fund--Private/Local	\$	2,000,000
17	Aquatic Lands Enhancement Account--State	\$	150,000
18	State Building Construction Account--State	\$	400,000
19	Game Special Wildlife Account--State	\$	50,000
20	Game Special Wildlife Account--Federal	\$	3,725,400
21	Game Special Wildlife Account--Private/Local	\$	50,000
22			-----
23	Subtotal Appropriation	\$	10,375,400
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	46,824,700
26			-----
27	TOTAL	\$	57,200,100

28 NEW SECTION. **Sec. 398. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Grandy Creek Hatchery (92-5-024)

30 Reappropriation:

31	State Building Construction Account--State	\$	3,660,762
32	Prior Biennia (Expenditures)	\$	712,080
33	Future Biennia (Projected Costs)	\$	0

1			-----
2	TOTAL	\$	4,372,842
3	<u>NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
4	Administrative Site Preservation (02-1-002)		
5	The appropriation in this section is subject to the conditions and		
6	limitations of sections 905 and 906 of this act.		
7	Appropriation:		
8	Forest Development Account--State	\$	231,089
9	Resources Management Cost Account--State	\$	375,535
10	State Building Construction Account--State	\$	331,563
11	Agricultural College Trust Management		
12	Account--State	\$	66,550
13			-----
14	Subtotal Appropriation	\$	1,004,737
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	7,365,000
17			-----
18	TOTAL	\$	8,369,737
19	<u>NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
20	Real Estate Repair, Maintenance, and Tenant Improvements (02-1-005)		
21	Appropriation:		
22	Resources Management Cost Account--State	\$	146,923
23	Prior Biennia (Expenditures)	\$	911,220
24	Future Biennia (Projected Costs)	\$	3,065,000
25			-----
26	TOTAL	\$	4,123,143
27	<u>NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
28	Hazardous Waste Removal (02-1-006)		
29	Appropriation:		
30	Forest Development Account--State	\$	25,000
31	Resources Management Cost Account--State	\$	25,000
32			-----
33	Subtotal Appropriation	\$	50,000

1	Prior Biennia (Expenditures)	\$	107,110
2	Future Biennia (Projected Costs)	\$	200,000
3				-----
4	TOTAL	\$	357,110

5 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 Recreation Facilities Preservation (02-1-011)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10	State Building Construction Account--State	. . .	\$	340,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	1,360,000
13				-----
14	TOTAL	\$	1,700,000

15 NEW SECTION. **Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Natural Area Facilities Preservation (02-1-016)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19 Appropriation:

20	State Building Construction Account--State	. . .	\$	508,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	2,032,000
23				-----
24	TOTAL	\$	2,540,000

25 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 Agricultural Asset Preservation (02-1-017)

27 Appropriation:

28	Resources Management Cost Account--State	\$	53,041
29	Prior Biennia (Expenditures)	\$	154,000
30	Future Biennia (Projected Costs)	\$	1,620,000

1 -----

2 TOTAL \$ 1,827,041

3 **NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Communication Site Repairs (02-1-024)

5 The appropriation in this section is subject to the conditions and

6 limitations of sections 905 and 906 of this act.

7 Appropriation:

8 Forest Development Account--State \$ 230,000

9 Resources Management Cost Account--State \$ 169,730

10 -----

11 Subtotal Appropriation \$ 399,730

12 Prior Biennia (Expenditures) \$ 202,750

13 Future Biennia (Projected Costs) \$ 1,220,000

14 -----

15 TOTAL \$ 1,822,480

16 **NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Minor Works - Programmatic (00-2-011)

18 The reappropriation in this section is subject to the conditions

19 and limitations of section 906(2)(b) of this act.

20 Reappropriation:

21 Forest Development Account--State \$ 119,610

22 Resources Management Cost Account--State \$ 301,305

23 State Building Construction Account--State . . . \$ 212,695

24 Agricultural College Trust Management

25 Account--State \$ 31,000

26 -----

27 Subtotal Reappropriation \$ 664,610

28 Prior Biennia (Expenditures) \$ 631,480

29 Future Biennia (Projected Costs) \$ 0

30 -----

31 TOTAL \$ 1,296,090

32 **NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 Minor Works - Programmatic (02-2-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Forest Development Account--State	\$	136,620
Resources Management Cost Account--State	\$	181,161
State Building Construction Account--State	\$	242,880
Agricultural College Trust Management		
Account--State	\$	37,950

Subtotal Appropriation	\$	598,611
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	7,289,000

TOTAL	\$	7,887,611

NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES

Small Timber Landowner Program (00-5-001)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State	\$	2,500,000
Prior Biennia (Expenditures)	\$	2,500,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	5,000,000

NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES

Small Timber Landowner Program (02-2-003)

Appropriation:

State Building Construction Account--State	\$	1,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	18,000,000

TOTAL	\$	19,000,000

1 NEW SECTION. **Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES**
2 Right-of-Way Acquisition (02-2-007)

3 Appropriation:

4	Forest Development Account--State	\$	321,400
5	Resources Management Cost Account--State	\$	124,009
6			-----
7	Subtotal Appropriation	\$	445,409
8	Prior Biennia (Expenditures)	\$	1,355,480
9	Future Biennia (Projected Costs)	\$	5,248,000
10			-----
11	TOTAL	\$	7,048,889

12 NEW SECTION. **Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES**
13 Mineral Resource Testing (02-2-008)

14 Appropriation:

15	Forest Development Account--State	\$	11,900
16	Resources Management Cost Account--State	\$	6,100
17			-----
18	Subtotal Appropriation	\$	18,000
19	Prior Biennia (Expenditures)	\$	18,000
20	Future Biennia (Projected Costs)	\$	300,000
21			-----
22	TOTAL	\$	336,000

23 NEW SECTION. **Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES**
24 Commercial Development/Local Improvement Districts (02-2-009)

25 Appropriation:

26	Resources Management Cost Account--State	\$	90,000
27	Prior Biennia (Expenditures)	\$	245,120
28	Future Biennia (Projected Costs)	\$	450,000
29			-----
30	TOTAL	\$	785,120

31 NEW SECTION. **Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES**
32 Trust Land Transfer Program (02-2-010)

1 The state building construction account appropriation in this
2 section is subject to the following conditions and limitations:

3 (1) The total appropriation is provided to the department solely to
4 transfer from trust status or enter into thirty-year timber harvest
5 restrictive easements for certain trust lands of state-wide
6 significance deemed appropriate for state park, fish and wildlife
7 habitat, natural area preserve, natural resources conservation area,
8 open space, or recreation purposes.

9 (2) Property transferred under this section shall be appraised and
10 transferred at fair market value. The value of the timber transferred
11 shall be deposited by the department to the common school construction
12 account in the same manner as timber revenues from other common school
13 trust lands. No deduction shall be made for the resource management
14 cost account under RCW 79.64.040. The value of the land transferred
15 shall be deposited in the natural resources real property replacement
16 account. These funds shall be expended by the department for the
17 exclusive purpose of acquiring real property of equal value to be
18 managed as common school trust land.

19 (3) Property subject to easement agreements under this section
20 shall be appraised at fair market value both with and without the
21 imposition of the easement. The entire difference in appraised value
22 shall be deposited by the department to the common school construction
23 fund in the same manner as lease revenues from other common school
24 trust lands. No deduction shall be made for the resource management
25 cost account under RCW 79.64.040.

26 (4) All reasonable costs incurred by the department to implement
27 this section are authorized to be paid out of this appropriation.
28 Authorized costs include the actual cost of appraisals, staff time,
29 environmental reviews, surveys, and other similar costs.

30 (5) Intergrant exchanges between common school and other trust
31 lands of equal value may occur if the exchange is in the interest of
32 each trust, as determined by the board of natural resources.

33 (6) Prior to or concurrent with conveyance of these properties, the
34 department, with full cooperation of the receiving agencies, shall
35 execute and record a real property instrument that dedicates the
36 transferred properties to the purposes identified in subsection (1) of
37 this section for a minimum period of thirty years. The department of
38 natural resources, in consultation with the receiving state agencies,
39 shall develop policy to address requests to replace transferred

properties subject to the recorded property instrument that are no longer deemed appropriate for the purposes identified in subsection (1) of this section.

(7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.

(8) The department shall execute trust land transfers and easements such that 80 percent of the appropriation in this section is deposited in the common school construction fund. To achieve the 80:20 ratio, the department may offset transfers of property with low timber-to-land ratios with easements on other properties.

(9) On June 30, 2003, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction fund and the appropriation in this section shall be reduced by an equivalent amount.

(10) The appropriation in this section is provided for a list of projects in LEAP capital document No. 01-42, as developed on March 28, 2001.

Appropriation:

State Building Construction Account--State . . .	\$ 50,000,000
Natural Resources Real Property Replacement	
Account--State	\$ 10,000,000

Subtotal Appropriation	\$ 60,000,000
Prior Biennia (Expenditures)	\$ 66,000,000
Future Biennia (Projected Costs)	\$ 320,000,000

TOTAL	\$ 446,000,000

NEW SECTION. **Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Land Bank (02-2-013)

Appropriation:

Resources Management Cost Account--State	\$ 4,000,000
Prior Biennia (Expenditures)	\$ 0

1	Future Biennia (Projected Costs)	\$	18,000,000
2				-----
3	TOTAL	\$	22,000,000

4 **NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Community and Technical College Trust Land Acquisition (02-2-014)

6 Appropriation:

7	Community and Technical College Forest Reserve			
8	Account--State	\$	200,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	3,500,000
11				-----
12	TOTAL	\$	3,700,000

13 **NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Forest Legacy and Wetlands Conservation Grants (00-2-020)

15 The reappropriation in this section is subject to the conditions

16 and limitations of section 906(2)(b) of this act.

17 Reappropriation:

18	General Fund--Federal	\$	2,270,000
19	Prior Biennia (Expenditures)	\$	6,517,480
20	Future Biennia (Projected Costs)	\$	0
21				-----
22	TOTAL	\$	8,787,480

23 **NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Forest Legacy and Wetlands Conservation Grants (02-2-015)

25 Appropriation:

26	General Fund--Federal	\$	5,000,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	21,500,000
29				-----
30	TOTAL	\$	26,500,000

31 **NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Marine Station Public Access (02-2-019)

2 Appropriation:

3	Aquatic Lands Enhancement Account--State	\$	300,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	1,000,000
6			-----
7	TOTAL	\$	1,300,000

8 NEW SECTION. **Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Commencement Bay Freshwater Channel (02-2-020)

10 Appropriation:

11	Aquatic Lands Enhancement Account--State	\$	2,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	2,000,000

16 NEW SECTION. **Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Mobile Radio System Upgrade (02-2-022)

18 The appropriation in this section is subject to the conditions and

19 limitations of sections 905 and 906 of this act.

20 Appropriation:

21	Forest Development Account--State	\$	405,000
22	Resources Management Cost Account--State	\$	776,000
23	State Building Construction Account--State	\$	582,000
24			-----
25	Subtotal Appropriation	\$	1,763,000
26	Prior Biennia (Expenditures)	\$	783,500
27	Future Biennia (Projected Costs)	\$	2,273,700
28			-----
29	TOTAL	\$	4,195,500

30 NEW SECTION. **Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Riparian Open Space Program (02-2-023)

32 Appropriation:

1	State Building Construction Account--State . . .	\$	1,000,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	4,000,000
4		-----	
5	TOTAL	\$	5,000,000

6 NEW SECTION. **Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Larch Mountain Road Reconstruction (01-S-001)

8 The appropriation in this section is provided solely to reconstruct
9 the Larch mountain road to provide safe access to the Larch mountain
10 correction camp and department-managed state forest lands.

11 Appropriation:

12	Access Road Revolving Fund--Nonappropriated . . .	\$	3,000,000
13	State Building Construction Account--State . . .	\$	1,000,000
14		-----	
15	Subtotal Appropriation	\$	4,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18		-----	
19	TOTAL	\$	4,000,000

20 NEW SECTION. **Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Aquatic Lands Enhancement Grants (00-2-014)

22 The reappropriation in this section is subject to the conditions
23 and limitations of section 906(2)(b) of this act.

24 Reappropriation:

25	Aquatic Lands Enhancement Account--State	\$	2,100,000
26	Prior Biennia (Expenditures)	\$	10,422,070
27	Future Biennia (Projected Costs)	\$	0
28		-----	
29	TOTAL	\$	12,522,070

30 NEW SECTION. **Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 Aquatic Lands Enhancement Grants (02-4-018)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided for a list of projects in LEAP capital document No. 01-44, as developed on March 28, 2001.

(2) To the extent that projects on this list receive funds from the appropriation in this act to the Washington wildlife and recreation program, the funds provided in this section shall lapse.

(3) The department shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2003-2005 capital budget. The list shall result from a competitive grants program developed by the department based upon, at a minimum: A uniform criteria for the selection of projects and awarding of grants for up to fifty percent of the total project cost; local community support for the project; and a statewide geographic distribution of projects. The list of projects shall be submitted to the office of financial management by September 15, 2002.

Appropriation:

Aquatic Lands Enhancement Account--State	\$	5,565,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	22,000,000

TOTAL	\$	27,565,000

NEW SECTION. Sec. 425. FOR THE DEPARTMENT OF NATURAL RESOURCES
Blanchard Mountain Asset Evaluation (01-S-002)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for an evaluation of the social, ecological, and financial values of forest board lands on Blanchard Mountain in Skagit county. The department may contract for the conduct of the evaluation.

(2) The evaluation shall be completed by June 30, 2002. The department shall provide a report to the legislature on the evaluation.

(3) For the duration of the study, the department shall defer timber sales in the project area that prescribe clear cut harvest.

PART 4
TRANSPORTATION

NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL

Seattle Crime Laboratory - New Forensic Laboratory (00-2-008)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	9,100,000
Death Investigations Account--State	\$	2,500,000
County Criminal Justice Assistance Account--		
State	\$	350,000
Municipal Criminal Justice Assistance Account--		
State	\$	249,795

Subtotal Reappropriation	\$	12,199,795
Prior Biennia (Expenditures)	\$	300,205
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	12,500,000

NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL

Fire Training Academy - Water System (00-2-009)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	652,211
Prior Biennia (Expenditures)	\$	1,192,789
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,845,000

NEW SECTION. Sec. 503. FOR THE WASHINGTON STATE PATROL

Boarding Home Fire Safety Program (00-4-010)

The reappropriation in this section is provided solely for grants for the installation or retrofit of fire sprinklers in boarding homes. The reappropriation in this section is subject to the following conditions and limitations:

(1) The state fire marshal, in consultation with the department of social and health services, shall implement the grant program.

(2) To be eligible for a grant under this section, the boarding home must be licensed with the department of social and health services.

(3) Determination of grant eligibility and the percentage of grant funding shall be determined by the following formula:

(a) At the time of application for a grant, a boarding home with a resident ratio of fifteen percent or greater department of social and health services clients and/or low-income residents is eligible for one hundred percent of the difference between the cost of retrofitting and the cost of installing sprinklers during original construction.

(b) At the time of application for a grant, a boarding home with a resident ratio of less than fifteen percent department of social and health services clients and/or low-income residents is eligible for fifty percent of the difference between the cost of retrofitting and the cost of installing sprinklers during original construction.

(c) At the time of application for a grant, a boarding home with a resident ratio of seventy-five percent or greater department of social and health services clients and/or low-income residents is eligible for one hundred percent of the cost of installing fire sprinklers.

(4) Any boarding home receiving this grant, or that has previously entered into a contract to receive grant funding, shall complete the installation of the fire sprinklers by June 30, 2003.

Reappropriation:

State Building Construction Account--State	\$	2,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,000,000

NEW SECTION. **Sec. 504. FOR THE WASHINGTON STATE PATROL**
Fire Training Academy - Preservation (02-1-006)

PART 5
EDUCATION

NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION

Public School Building Construction (00-2-001 and 00-2-002)

Reappropriation:

State Building Construction Account--State . . .	\$	37,000
Common School Construction Account--State . . .	\$	150,000,000

Subtotal Reappropriation	\$	150,037,000
Prior Biennia (Expenditures)	\$	588,570,973
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	775,570,973

NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION

State School Construction Assistance Grants (02-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$400,000 from this appropriation is provided to fund up to two FTEs in the office of state fire marshal to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to provide these services only to those districts that are located in counties without qualified review capabilities.

(2) Of the fiscal year 2002 appropriation, \$80,000 is provided for skills centers study and survey.

(3) For state assistance grants starting July 1, 2001, for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(4) \$5,400,000 of the fiscal year 2002 appropriation is provided for skills centers capital improvements. Skills centers shall submit a budget plan to the state board of education for proposed expenditures and the proposed expenditures shall conform with state board of

1 education rules and procedures for reimbursement of capital items.
2 Funds not expended by June 30, 2003, lapse.

3 (5) The common school construction appropriations provided in this
4 section are based on the space allocations in WAC 180-27-035 in effect
5 as of March 1, 2001, except for the adjustment for kindergarten
6 students provided in subsection (3) of this section, and the area cost
7 allowance base as specified in WAC 180-27-060(1) in effect as of March
8 1, 2001.

9 Appropriation:

10	Common School Construction Account--State	
11	(FY 2002)	\$ 196,625,308
12	Common School Construction Account--State	
13	(FY 2003)	\$ 211,931,421
14		-----
15	Subtotal Appropriation	\$ 408,556,729
16	Prior Biennia (Expenditures)	\$ 0
17	Future Biennia (Projected Costs)	\$1,831,522,031
18		-----
19	TOTAL	\$2,239,999,489

20 NEW SECTION. **Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 State School Construction Assistance Program Staff (02-4-001)

23 Appropriation:

24	Common School Construction Account--State	\$ 1,930,989
25	Prior Biennia (Expenditures)	\$ 3,457,312
26	Future Biennia (Projected Costs)	\$ 9,554,976
27		-----
28	TOTAL	\$ 14,943,277

29 NEW SECTION. **Sec. 604. FOR THE STATE SCHOOL FOR THE BLIND**

30 Old Main and Alhsten Buildings, HVAC: Upgrade (00-1-002)

31 Reappropriation:

32	State Building Construction Account--State	\$ 500,000
33	Prior Biennia (Expenditures)	\$ 1,414,160
34	Future Biennia (Projected Costs)	\$ 0

1 -----

2 TOTAL \$ 1,914,160

3 **NEW SECTION. Sec. 605. FOR THE STATE SCHOOL FOR THE BLIND**

4 Irwin, Old Main, Kennedy, and Dry Building Preservation (02-1-001)

5 The appropriation in this section is subject to the conditions and

6 limitations of sections 905 and 906 of this act.

7 Appropriation:

8 State Building Construction Account--State . . . \$ 1,981,000

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 1,981,000

13 **NEW SECTION. Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND**

14 School for the Blind: Campus Preservation (02-1-002)

15 The appropriation in this section is subject to the conditions and

16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18 State Building Construction Account--State . . . \$ 600,000

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 3,060,000

21 -----

22 TOTAL \$ 3,660,000

23 **NEW SECTION. Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND**

24 Alsten Material Center and Braille Production (02-2-003)

25 The appropriation in this section is subject to the conditions and

26 limitations of sections 902 and 903 of this act.

27 Appropriation:

28 State Building Construction Account--State . . . \$ 2,341,278

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) \$ 0

1 -----

2 TOTAL \$ 2,341,278

3 NEW SECTION. Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND

4 Distance Learning Center (02-2-004)

5 The appropriation in this section is subject to the conditions and

6 limitations of sections 902 and 903 of this act.

7 Appropriation:

8 State Building Construction Account--State . . . \$ 2,789,000

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 2,789,000

13 NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE DEAF

14 Clark Hall/Lloyd: Upgrade (00-1-006)

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 1,000,000

17 Prior Biennia (Expenditures) \$ 400,000

18 Future Biennia (Projected Costs) \$ 0

19 -----

20 TOTAL \$ 1,400,000

21 NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF

22 Clark Hall/Lloyd: Seismic Stabilization (02-1-008)

23 Reappropriation:

24 State Building Construction Account--State . . . \$ 1,000,000

25 Prior Biennia (Expenditures) \$ 400,000

26 Future Biennia (Projected Costs) \$ 0

27 -----

28 TOTAL \$ 1,400,000

29 NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF

30 School for the Deaf: Campus Preservation (02-1-001)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	1,760,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,759,000
7		-----	
8	TOTAL	\$	3,519,000

9 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF**

10 School for the Deaf: Phase 2B (02-2-001)

11 The appropriation in this section shall be held in allotment
12 reserve by the office of financial management until completion of the
13 study of capacity planning and educational delivery systems to be
14 performed by the institute for public policy and the joint legislative
15 audit and review committee.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	1,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	17,616,000
20		-----	
21	TOTAL	\$	18,616,000

22 NEW SECTION. **Sec. 613. FOR THE UNIVERSITY OF WASHINGTON**

23 UW CSE/EE Phase (90-2-013)

24 The reappropriation in this section is subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	7,300,000
28	Appropriation:		
29	State Building Construction Account--State . . .	\$	2,700,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0

1 -----

2 TOTAL \$ 10,000,000

3 NEW SECTION. Sec. 614. FOR THE UNIVERSITY OF WASHINGTON

4 Power Plant Boiler No. 7 (96-2-020)

5 Reappropriation:

6 State Building Construction Account--State . . . \$ 486,000

7 Prior Biennia (Expenditures) \$ 3,325,384

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 3,811,384

11 NEW SECTION. Sec. 615. FOR THE UNIVERSITY OF WASHINGTON

12 Minor Works: Safety (98-1-001)

13 The reappropriation in this section is subject to the conditions

14 and limitations of section 905 of this act.

15 Reappropriation:

16 University of Washington Building Account--

17 State \$ 500,000

18 Prior Biennia (Expenditures) \$ 2,174,684

19 Future Biennia (Projected Costs) \$ 0

20 -----

21 TOTAL \$ 2,671,684

22 NEW SECTION. Sec. 616. FOR THE UNIVERSITY OF WASHINGTON

23 Building Communications: Upgrade (98-2-009)

24 Reappropriation:

25 University of Washington Building Account--

26 State \$ 400,000

27 Prior Biennia (Expenditures) \$ 285,855

28 Future Biennia (Projected Costs) \$ 0

29 -----

30 TOTAL \$ 685,855

31 NEW SECTION. Sec. 617. FOR THE UNIVERSITY OF WASHINGTON

Bothell/Cascadia Community College Phase I (98-2-899)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 through 904 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State	\$	1,486,336
Prior Biennia (Expenditures)	\$	43,126,889
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	44,613,225

NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON

UW Bothell/Cascadia Community College Future Phase (98-2-999)

No money from the reappropriation in this section may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State	\$	273,645
Prior Biennia (Expenditures)	\$	1,085,268
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,358,913

NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON

Health Sciences Center BB Tower Elevators (96-1-007)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State	\$	5,740,000
University of Washington Building Account--		
State	\$	93,100

1		-----
2	Subtotal Reappropriation	\$ 5,833,100
3	Prior Biennia (Expenditures)	\$ 715,910
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 6,549,010

7 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**
8 Harborview Medical Research Center (94-2-013)

9 The reappropriation in this section is subject to the review and
10 allotment procedures under sections 902 and 903 of this act.

11 Reappropriation:

12	Higher Education Construction Account--State . .	\$ 2,316,618
13	State Building Construction Account--State . . .	\$ 2,613,678
14		-----
15	Subtotal Reappropriation	\$ 4,930,296
16	Prior Biennia (Expenditures)	\$ 6,851,453
17	Future Biennia (Projected Costs)	\$ 0
18		-----
19	TOTAL	\$ 11,781,749

20 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**
21 New Law School Building (94-2-017)

22 The reappropriation in this section is subject to the conditions
23 and limitations of sections 902 and 903 of this act.

24 Reappropriation:

25	Higher Education Construction Account--State . .	\$ 44,801,500
26	Higher Education Nonproprietary Local	
27	Capital Account--Private/Local	\$ 24,186,000
28		-----
29	Subtotal Reappropriation	\$ 68,987,500
30	Prior Biennia (Expenditures)	\$ 0
31	Future Biennia (Projected Costs)	\$ 0
32		-----
33	TOTAL	\$ 68,987,500

NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON

Tacoma Branch Campus (94-2-500)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 through 904 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State . . .	\$	4,456,934
Prior Biennia (Expenditures)	\$	5,472,660
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	9,929,594

NEW SECTION. Sec. 623. FOR THE UNIVERSITY OF WASHINGTON

Minor Works: Various Infrastructure Upgrades (00-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. This reappropriation is a combination of section 616, chapter 379, Laws of 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess.

Reappropriation:

State Building Construction Account--State . . .	\$	1,771,800
University of Washington Building		
Account--State	\$	5,800,000

Subtotal Reappropriation	\$	7,571,800
Prior Biennia (Expenditures)	\$	3,215,360
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	10,787,160

NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON

Classroom Improvements and Minor Works (01-S-001)

The appropriation in this section is subject to the conditions and limitations of sections 902, 903, and 905 of this act.

Appropriation:

University of Washington Building Account--

State	\$	21,567,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	51,600,000

TOTAL	\$	73,167,000

NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

UW Bothell 2A/Cascadia Community College (00-2-015)

The reappropriation in this section is subject to the conditions and limitations under sections 902 through 904 of this act. No money from this reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State	\$	29,123,099
Prior Biennia (Expenditures)	\$	20,976,901
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	50,100,000

NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

Tacoma Branch Campus Phase 2A (00-2-017)

The reappropriation in this section is subject to the conditions and limitations of sections 902, 903, 904, and 906 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State	\$	16,000,000
--	----	------------

1	Prior Biennia (Expenditures)	\$	21,635,933
2	Future Biennia (Projected Costs)	\$	0
3				-----
4	TOTAL	\$	37,635,933

5 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**
6 Tacoma Branch Campus Phase 3 (00-2-021)

7 No money from the reappropriation in this section may be expended
8 that would be inconsistent with the recommendations of the higher
9 education coordinating board and the project design, scope, and
10 schedule approved by the office of financial management.

11 Reappropriation:

12	State Building Construction Account--State	\$	100,000
13	Prior Biennia (Expenditures)	\$	400,000
14	Future Biennia (Projected Costs)	\$	69,846,000
15				-----
16	TOTAL	\$	70,346,000

17 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**
18 UW Tacoma Land Acquisition (01-2-029)

19 Appropriation:

20	Education Construction Account--State	\$	3,450,000
21	Prior Biennia (Expenditures)	\$	2,500,000
22	Future Biennia (Projected Costs)	\$	0
23				-----
24	TOTAL	\$	5,950,000

25 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**
26 University of Washington Condon Hall - Renovation (02-1-002)

27 The appropriation in this section is provided to conduct a
28 predesign of the project described in this section in accordance with
29 the predesign manual published by the office of financial management.
30 Future appropriations for this project are subject to the submittal of
31 completed predesign requirements on or before July 1, 2002.

32 Appropriation:

1	University of Washington Building Account--	
2	State	\$ 75,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 5,370,000
5		-----
6	TOTAL	\$ 5,445,000

7 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

8 University of Washington Johnson Hall - Renovation (02-1-005)

9 The appropriation in this section is provided to conduct a
10 predesign of the project described in this section in accordance with
11 the predesign manual published by the office of financial management.
12 Future appropriations for this project are subject to the submittal of
13 completed predesign requirements on or before July 1, 2002.

14 Appropriation:

15	State Building Construction Account--State . . .	\$ 250,000
16	University of Washington Building Account--	
17	State	\$ 250,000
18		-----
19	Subtotal Appropriation	\$ 500,000
20	Prior Biennia (Expenditures)	\$ 0
21	Future Biennia (Projected Costs)	\$ 47,488,000
22		-----
23	TOTAL	\$ 47,988,000

24 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Emergency Power Expansion - Phase I (02-1-009)

26 Appropriation:

27	State Building Construction Account--State . . .	\$ 4,000,000
28	Prior Biennia (Expenditures)	\$ 0
29	Future Biennia (Projected Costs)	\$ 6,000,000
30		-----
31	TOTAL	\$ 10,000,000

32 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

33 UW Wire Plant Upgrade (02-1-011)

1 Appropriation:
2 University of Washington Building
3 Account--State \$ 2,500,000
4 Prior Biennia (Expenditures) \$ 0
5 Future Biennia (Projected Costs) \$ 10,000,000
6 -----
7 TOTAL \$ 12,500,000

8 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**
9 Special Projects - Code Requirements (02-1-025)

10 The appropriation in this section is subject to the conditions and
11 limitations of sections 905 and 906 of this act.

12 Appropriation:
13 State Building Construction Account--State . . . \$ 2,000,000
14 Prior Biennia (Expenditures) \$ 0
15 Future Biennia (Projected Costs) \$ 8,000,000
16 -----
17 TOTAL \$ 10,000,000

18 NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**
19 Minor Repairs Programs (02-1-026)

20 The appropriation in this section is subject to the conditions and
21 limitations of sections 905 and 906 of this act.

22 Appropriation:
23 State Building Construction Account--State . . . \$ 1,000,000
24 Prior Biennia (Expenditures) \$ 0
25 Future Biennia (Projected Costs) \$ 4,000,000
26 -----
27 TOTAL \$ 5,000,000

28 NEW SECTION. **Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**
29 Deferred Renewal/Modernization/Current Access (02-1-031)

30 The appropriation in this section is subject to the conditions and
31 limitations of sections 905 and 906 of this act.

1 Appropriation:

2 University of Washington Building

3 Account--State \$ 3,500,000

4 Education Construction Account--State \$ 2,700,000

5 State Building Construction Account--State . . . \$ 800,000

6 -----

7 Subtotal Appropriation \$ 7,000,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 48,000,000

10 -----

11 TOTAL \$ 55,000,000

12 NEW SECTION. **Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

13 UW Tacoma - Technology Institute (02-1-150)

14 This appropriation is being made as part of an assumed \$4,550,000

15 total equipment capitalization plan. The state share will be released

16 once at least \$3,000,000 in nonstate matching contributions have been

17 raised.

18 Appropriation:

19 Education Construction Account--State \$ 550,000

20 Prior Biennia (Expenditures) \$ 0

21 Future Biennia (Projected Costs) \$ 0

22 -----

23 TOTAL \$ 550,000

24 NEW SECTION. **Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Bothell Phase 2B Offramp (02-2-014)

26 The appropriation in this section is subject to the review and

27 allotment procedures under sections 902 through 904 of this act. No

28 money may be expended that would be inconsistent with the

29 recommendations of the higher education coordinating board and the

30 project design, scope, and schedule approved by the office of financial

31 management.

32 Appropriation:

33 State Building Construction Account--State . . . \$ 2,500,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	9,650,000
3				-----
4	TOTAL	\$	12,150,000

5 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**
6 UW Tacoma Phase 2B (02-2-027)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 902, 903, and 904 of this act. No money may be
9 expended that would be inconsistent with the recommendations of the
10 higher education coordinating board and the project design, scope, and
11 schedule approved by the office of financial management.

12 Appropriation:

13	State Building Construction Account--State	. . .	\$	41,899,000
14	Prior Biennia (Expenditures)	\$	3,450,000
15	Future Biennia (Projected Costs)	\$	0
16				-----
17	TOTAL	\$	45,349,000

18 NEW SECTION. **Sec. 639. FOR THE UNIVERSITY OF WASHINGTON**
19 UW Bio-Sciences Research (02-2-028)

20 The appropriation in this section is subject to the University of
21 Washington providing sufficient evidence to the office of financial
22 management of local revenue to support issuance of bonded debt and
23 accompanying debt service associated with this project.

24 Appropriation:

25	Higher Education Construction Account--State	. .	\$	29,025,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28				-----
29	TOTAL	\$	29,025,000

30 NEW SECTION. **Sec. 640. FOR THE UNIVERSITY OF WASHINGTON**
31 Suzzallo Library Renovation (94-1-015)

1 The appropriations in this section are subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 24,000,000

5 Appropriation:

6 State Building Construction Account--State . . . \$ 4,563,375

7 Prior Biennia (Expenditures) \$ 17,415,445

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 45,978,820

11 NEW SECTION. **Sec. 641. FOR THE UNIVERSITY OF WASHINGTON**

12 UW Medical Center Improvements (99-2-010)

13 Reappropriation:

14 Higher Education Construction Account--State . . \$ 30,000,000

15 Prior Biennia (Expenditures) \$ 50,000,000

16 Future Biennia (Projected Costs) \$ 0

17 -----

18 TOTAL \$ 80,000,000

19 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Pullman - Minor Works: Safety and Environmental Projects
21 (00-1-001)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 905 and 906 of this act.

24 Reappropriation:

25 State Building Construction Account--State . . . \$ 250,000

26 Prior Biennia (Expenditures) \$ 1,750,000

27 Future Biennia (Projected Costs) \$ 0

28 -----

29 TOTAL \$ 2,000,000

30 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Pullman - Minor Capital Safety/Environmental (02-1-001)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	Education Construction Account--State	\$	1,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	4,000,000
7			-----
8	TOTAL	\$	5,000,000

9 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Pullman - Minor Works - Preservation (00-1-004)

11 The reappropriation in this section is subject to the conditions
12 and limitations of sections 905 and 906 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	275,000
15	Washington State University Building		
16	Account--State	\$	1,300,000
17			-----
18	Subtotal Reappropriation	\$	1,575,000
19	Prior Biennia (Expenditures)	\$	4,425,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	6,000,000

23 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

24 WSU Pullman - Americans with Disabilities Act Projects (00-1-011)

25 The reappropriation in this section is subject to the conditions
26 and limitations of sections 905 and 906 of this act.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	25,000
29	Prior Biennia (Expenditures)	\$	72,374
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	97,374

NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman - Child Care Facility: Renovation (00-1-039)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

Washington State University Building

Account--State	\$	2,100,000
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Prior Biennia (Expenditures)	\$	1,000,000
--	----	-----------

Future Biennia (Projected Costs)	\$	0
--	----	---

TOTAL	\$	3,100,000

NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman - Scholars Hall/White Hall Renovation: Renovation (00-1-078)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,750,000
--	----	-----------

Institutions of Higher Education - Housing

and Food Account--Private/Local	\$	2,800,000
---	----	-----------

Subtotal Reappropriation	\$	4,550,000

Prior Biennia (Expenditures)	\$	10,750,000
--	----	------------

Future Biennia (Projected Costs)	\$	0
--	----	---

TOTAL	\$	15,300,000

NEW SECTION. Sec. 648. FOR WASHINGTON STATE UNIVERSITY

WSU Branch Campuses - Minor Works: Branch Campuses (00-1-901)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

Washington State University Building

Account--State	\$	550,000
--------------------------	----	---------

1	Prior Biennia (Expenditures)	450,000
2	Future Biennia (Projected Costs)	0
3		-----
4	TOTAL	1,000,000

5 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Branch Campuses - Minor Capital Projects (02-1-901)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10	Washington State University Building	
11	Account--State	1,000,000
12	Prior Biennia (Expenditures)	0
13	Future Biennia (Projected Costs)	4,000,000
14		-----
15	TOTAL	5,000,000

16 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

17 WSU Pullman - Minor Works Program (00-2-002)

18 The reappropriation in this section is subject to the conditions
19 and limitations of sections 905 and 906 of this act.

20 Reappropriation:

21	Washington State University Building	
22	Account--State	2,800,000
23	Prior Biennia (Expenditures)	2,200,000
24	Future Biennia (Projected Costs)	0
25		-----
26	TOTAL	5,000,000

27 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

28 WSU Pullman - Minor Capital Improvements (02-2-002)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:

1	Washington State University Building	
2	Account--State	\$ 6,000,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 28,000,000
5		-----
6	TOTAL	\$ 34,000,000

7 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**
8 WSU Pullman - Equipment Omnibus Acquisition (00-2-003)

9 Reappropriation:

10	Washington State University Building	
11	Account--State	\$ 100,000
12	Prior Biennia (Expenditures)	\$ 3,400,000
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 3,500,000

16 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**
17 WSU Pullman - Equipment Omnibus Appropriation (02-2-003)

18 For the purchase of equipment to improve, upgrade, or replace
19 necessary instructional and research apparatus throughout the
20 university.

21 Appropriation:

22	Washington State University Building	
23	Account--State	\$ 4,000,000
24	Prior Biennia (Expenditures)	\$ 0
25	Future Biennia (Projected Costs)	\$ 16,000,000
26		-----
27	TOTAL	\$ 20,000,000

28 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**
29 WSU Pullman - Johnson Hall Addition-Plant BioScience Building: New
30 (00-2-007)

31 The appropriations in this section are subject to the conditions
32 and limitations of sections 902 and 903 of this act.

1 Reappropriation:

2 Washington State University Building

3 Account--State \$ 96,500

4 Appropriation:

5 State Building Construction Account--State . . . \$ 3,500,000

6 Prior Biennia (Expenditures) \$ 203,500

7 Future Biennia (Projected Costs) \$ 45,200,000

8 -----

9 TOTAL \$ 49,000,000

10 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Pullman - Shock Physics Building: New Facility (00-2-080)

12 The appropriations in this section are subject to the conditions

13 and limitations of sections 902 and 903 of this act.

14 Reappropriation:

15 State Building Construction Account--State . . . \$ 1,000,000

16 Appropriation:

17 State Building Construction Account--State . . . \$ 3,540,000

18 Washington State University Building

19 Account--State \$ 7,100,000

20 -----

21 Subtotal Appropriation \$ 10,640,000

22 Prior Biennia (Expenditures) \$ 760,000

23 Future Biennia (Projected Costs) \$ 0

24 -----

25 TOTAL \$ 12,400,000

26 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Vancouver - Engineering and Life Sciences Building: New

28 Facility (00-2-904)

29 The reappropriation in this section is subject to the conditions

30 and limitations of sections 905 and 906 of this act.

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 7,000,000

33 Prior Biennia (Expenditures) \$ 22,470,650

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	29,470,650

4 **NEW SECTION. Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

5 WSU Vancouver - Student Services Center: New Facility (00-2-905)

6 The appropriations in this section are subject to the conditions

7 and limitations of sections 902 and 903 of this act.

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	55,213
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10 Appropriation:

11	State Building Construction Account--State . . .	\$	1,500,000
12	Prior Biennia (Expenditures)	\$	194,787
13	Future Biennia (Projected Costs)	\$	14,001,000
14			-----
15	TOTAL	\$	15,751,000

16 **NEW SECTION. Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

17 WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)

18 The appropriation in this section is subject to the conditions and

19 limitations of section 905 of this act.

20 Appropriation:

21	Washington State University Building		
22	Account--State	\$	3,775,000
23	Education Construction Account--State	\$	3,000,000
24			-----
25	Subtotal Appropriation	\$	6,775,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	28,000,000
28			-----
29	TOTAL	\$	34,775,000

30 **NEW SECTION. Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Pullman - Campus Infrastructure: Preservation (98-1-073)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	Washington State University Building	
5	Account--State	\$ 2,044,984
6	Prior Biennia (Expenditures)	\$ 1,505,016
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$ 3,550,000

10 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

12 The appropriation in this section is subject to the conditions and
13 limitations of section 905 of this act.

14 Appropriation:

15	Washington State University Building	
16	Account--State	\$ 5,019,300
17	State Building Construction Account--State . . .	\$ 6,460,000
18		-----
19	Subtotal Appropriation	\$ 11,479,300
20	Prior Biennia (Expenditures)	\$ 0
21	Future Biennia (Projected Costs)	\$ 24,000,000
22		-----
23	TOTAL	\$ 35,479,300

24 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Pullman - Energy Plant - Heat: Renovation (02-1-501)

26 The appropriation in this section is subject to the conditions and
27 limitations of sections 902 and 903 of this act.

28 Appropriation:

29	State Building Construction Account--State . . .	\$ 23,000,000
30	Prior Biennia (Expenditures)	\$ 0
31	Future Biennia (Projected Costs)	\$ 0

1 -----

2 TOTAL \$ 23,000,000

3 **NEW SECTION. Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

4 WSU Pullman - WSUnet Infrastructure (98-2-074)

5 The reappropriation in this section is subject to the conditions

6 and limitations of section 906 of this act.

7 Reappropriation:

8 Washington State University Building

9 Account--State \$ 100,000

10 Prior Biennia (Expenditures) \$ 6,975,000

11 Future Biennia (Projected Costs) \$ 0

12 -----

13 TOTAL \$ 7,075,000

14 **NEW SECTION. Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

15 WSU Pullman - WSUnet Infrastructure (02-2-074)

16 Appropriation:

17 Washington State University Building

18 Account--State \$ 4,000,000

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 18,000,000

21 -----

22 TOTAL \$ 22,000,000

23 **NEW SECTION. Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

24 WSU Vancouver - Multimedia/Electronic Communication Classroom

25 Building: (02-2-907)

26 The appropriation in this section is subject to the conditions and

27 limitations of sections 902 and 903 of this act.

28 Appropriation:

29 State Building Construction Account--State . . . \$ 15,900,000

30 Prior Biennia (Expenditures) \$ 600,000

31 Future Biennia (Projected Costs) \$ 0

1 -----

2 TOTAL \$ 16,500,000

3 NEW SECTION. **Sec. 665. FOR WASHINGTON STATE UNIVERSITY**

4 WSU ICNE Spokane - College of Nursing: Nursing Addition (04-2-075)

5 The appropriation in this section is subject to the following

6 conditions and limitations:

7 (1) The appropriation is subject to the review and allotment

8 procedures under sections 902 and 903 of this act.

9 (2) A predesign shall be completed, in accordance with the

10 predesign manual published by the office of financial management, and

11 submitted by September 2001.

12 (3) Future appropriations for this project are contingent upon the

13 submission of the design documents, program, and related cost schedules

14 on or before July 1, 2002.

15 Appropriation:

16 State Building Construction Account--State . . . \$ 1,036,000

17 Prior Biennia (Expenditures) \$ 0

18 Future Biennia (Projected Costs) \$ 9,079,000

19 -----

20 TOTAL \$ 10,115,000

21 NEW SECTION. **Sec. 666. FOR WASHINGTON STATE UNIVERSITY**

22 WSU Pullman - Bohler Renovation: Renovation (94-1-010)

23 The reappropriation in this section is subject to the conditions

24 and limitations of section 906 of this act.

25 Reappropriation:

26 Washington State University Building

27 Account--State \$ 98,845

28 Prior Biennia (Expenditures) \$ 1,249,412

29 Future Biennia (Projected Costs) \$ 0

30 -----

31 TOTAL \$ 1,348,257

32 NEW SECTION. **Sec. 667. FOR WASHINGTON STATE UNIVERSITY**

1 WSU Pullman - Kimbrough Hall Renovation/Addition: Renovation
2 (94-2-019)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 906 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	89,475
7	Washington State University Building		
8	Account--State	\$	121,875
9		-----	
10	Subtotal Reappropriation	\$	211,350
11	Prior Biennia (Expenditures)	\$	11,521,650
12	Future Biennia (Projected Costs)	\$	0
13		-----	
14	TOTAL	\$	11,733,000

15 NEW SECTION. **Sec. 668. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Pullman - Infrastructure: Savings (94-1-999)

17 The reappropriation in this section is subject to the conditions
18 and limitations of section 906 of this act.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	496,542
21	Prior Biennia (Expenditures)	\$	214,924
22	Future Biennia (Projected Costs)	\$	0
23		-----	
24	TOTAL	\$	711,466

25 NEW SECTION. **Sec. 669. FOR WASHINGTON STATE UNIVERSITY**

26 WSU Pullman - Hazardous Waste Facilities - Statewide: New
27 (94-2-006)

28 The reappropriation in this section is subject to the conditions
29 and limitations of section 906 of this act.

30 Reappropriation:

31	Washington State University Building		
32	Account--State	\$	3,400,000

1	Prior Biennia (Expenditures)	\$	1,100,001
2	Future Biennia (Projected Costs)	\$	0
3				-----
4	TOTAL	\$	4,500,001

5 NEW SECTION. **Sec. 670. FOR WASHINGTON STATE UNIVERSITY**
6 WSU Pullman - Cleveland Hall Renovation/Addition (98-2-032)

7 The reappropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Reappropriation:

10	State Building Construction Account--State	. . .	\$	1,000,000
11	Prior Biennia (Expenditures)	\$	400,000
12	Future Biennia (Projected Costs)	\$	10,210,000
13				-----
14	TOTAL	\$	11,610,000

15 NEW SECTION. **Sec. 671. FOR WASHINGTON STATE UNIVERSITY**
16 WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

17 The appropriations in this section are subject to the conditions
18 and limitations of sections 902 and 903 of this act.

19 Reappropriation:

20	State Building Construction Account--State	. . .	\$	1,250,000
21	Appropriation:			
22	State Building Construction Account--State	. . .	\$	10,910,000
23	Prior Biennia (Expenditures)	\$	400,000
24	Future Biennia (Projected Costs)	\$	0
25				-----
26	TOTAL	\$	12,560,000

27 NEW SECTION. **Sec. 672. FOR WASHINGTON STATE UNIVERSITY**
28 WSU Pullman - Teaching and Learning Center: New Facility
29 (98-2-062)

30 The reappropriation in this section is subject to the conditions
31 and limitations of section 906 of this act.

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	8,000,000
2	Prior Biennia (Expenditures)	\$	22,870,175
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	30,870,175

6 NEW SECTION. **Sec. 673. FOR WASHINGTON STATE UNIVERSITY**
7 WSU Pullman - Apparel, Merchandising, Interior Design, and
8 Landscape Architecture Building: New Facility (98-2-072)

9 The reappropriation in this section is subject to the review and
10 allotment procedures under sections 902 and 903 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	2,242,308
13	Prior Biennia (Expenditures)	\$	537,692
14	Future Biennia (Projected Costs)	\$	27,850,000
15			-----
16	TOTAL	\$	30,630,000

17 NEW SECTION. **Sec. 674. FOR WASHINGTON STATE UNIVERSITY**
18 WSU Spokane - Health Sciences Building: New Facility (98-2-903)

19 The reappropriation in this section is subject to the conditions
20 and limitations of section 906 of this act.

21 Reappropriation:

22	State Higher Education Construction		
23	Account--State	\$	13,500,000
24	Prior Biennia (Expenditures)	\$	22,800,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	36,300,000

28 NEW SECTION. **Sec. 675. FOR WASHINGTON STATE UNIVERSITY**
29 WSU Vancouver - Phase 2 Construction (98-2-911)

30 The reappropriation in this section is subject to the conditions
31 and limitations of section 906 of this act.

1 Reappropriation:

2	State Building Construction Account--State . . .	\$	1,350,000
3	Prior Biennia (Expenditures)	\$	11,715,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	13,065,000

7 NEW SECTION. **Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY**
8 EWU Senior Hall Design (00-1-003)

9 The appropriations in this section are subject to the conditions
10 and limitations of sections 902 and 903 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	43,000
----	--	----	--------

13 Appropriation:

14	State Building Construction Account--State . . .	\$	1,211,000
15	Prior Biennia (Expenditures)	\$	57,000
16	Future Biennia (Projected Costs)	\$	13,999,000
17			-----
18	TOTAL	\$	15,310,000

19 NEW SECTION. **Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY**
20 EWU Minor Works Programs (00-2-002)

21 The reappropriation in this section is subject to the conditions
22 and limitations of sections 905 and 906 of this act.

23 Reappropriation:

24	Eastern Washington University Capital Projects		
25	Account--State	\$	1,210,000
26	Prior Biennia (Expenditures)	\$	980,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	2,190,000

30 NEW SECTION. **Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY**
31 EWU Childcare Center (00-2-003)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	47,000
Eastern Washington University Capital Projects		
Account--State	\$	546,000

Subtotal Reappropriation	\$	593,000
Prior Biennia (Expenditures)	\$	546,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,139,000

NEW SECTION. **Sec. 679. FOR EASTERN WASHINGTON UNIVERSITY**

EWU Cheney Hall - Design (00-2-009)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

Eastern Washington University Capital Projects		
Account--State	\$	225,000

Appropriation:

State Building Construction Account--State . . .	\$	3,600,000
Prior Biennia (Expenditures)	\$	75,000
Future Biennia (Projected Costs)	\$	24,000,000

TOTAL	\$	27,900,000

NEW SECTION. **Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY**

EWU Infrastructure Preservation (98-1-007)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	725,000
Prior Biennia (Expenditures)	\$	3,831,879

1	Future Biennia (Projected Costs)	\$	0
2			-----	
3	TOTAL	\$	4,556,879

4 NEW SECTION. **Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY**

5 EWU Infrastructure Preservation (02-1-002)

6 The appropriation in this section is subject to the conditions and
7 limitations of section 905 of this act.

8 Appropriation:

9	Education Construction Account--State	\$	5,000,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	21,000,000
12			-----	
13	TOTAL	\$	26,000,000

14 NEW SECTION. **Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY**

15 Minor Works: Preservation (00-1-004)

16 Reappropriation:

17	State Building Construction Account--State	\$	74,000
18	Prior Biennia (Expenditures)	\$	926,000
19	Future Biennia (Projected Costs)	\$	0
20			-----	
21	TOTAL	\$	1,000,000

22 NEW SECTION. **Sec. 683. FOR EASTERN WASHINGTON UNIVERSITY**

23 EWU Minor Works Preservation (02-1-003)

24 The appropriations in this section are subject to the conditions
25 and limitations of section 905 of this act.

26 Appropriation:

27	State Building Construction Account--State	\$	2,000,000
28	Eastern Washington University Capital Projects			
29	Account--State	\$	4,000,000
30			-----	
31	Subtotal Appropriation	\$	6,000,000
32	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	21,000,000
2				-----
3	TOTAL	\$	27,000,000

4 NEW SECTION. **Sec. 684. FOR EASTERN WASHINGTON UNIVERSITY**

5 EWU Roof Replacement 2001 (02-1-004)

6 Appropriation:

7	State Building Construction Account--State	. . .	\$	2,619,000
8	Prior Biennia (Expenditures)	\$	2,425,000
9	Future Biennia (Projected Costs)	\$	6,000,000
10				-----
11	TOTAL	\$	11,044,000

12 NEW SECTION. **Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY**

13 EWU HVAC Systems Upgrade (02-1-007)

14 Appropriation:

15	State Building Construction Account--State	. . .	\$	3,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	5,500,000
18				-----
19	TOTAL	\$	8,500,000

20 NEW SECTION. **Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY**

21 EWU Water System Preservation and Expansion (02-1-008)

22 Appropriation:

23	State Building Construction Account--State	. . .	\$	2,236,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	7,500,000
26				-----
27	TOTAL	\$	9,736,000

28 NEW SECTION. **Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY**

29 EWU Property Acquisition (02-2-001)

30 Appropriation:

31 Eastern Washington University Capital Projects

1	Account--State	\$	650,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	1,000,000
4			-----
5	TOTAL	\$	1,650,000

6 NEW SECTION. **Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY**

7 EWU Campus Network Upgrade (02-2-004)

8 Appropriation:

9	State Building Construction Account--State . . .	\$	2,500,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	4,000,000
12			-----
13	TOTAL	\$	6,500,000

14 NEW SECTION. **Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY**

15 EWU Classroom Renewal (96-2-001)

16 The reappropriation in this section is subject to the conditions
17 and limitations of section 906 of this act.

18 Reappropriation:

19	Eastern Washington University Capital Projects		
20	Account--State	\$	143,000
21	Prior Biennia (Expenditures)	\$	801,838
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	944,838

25 NEW SECTION. **Sec. 690. FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU Classroom Renewal (02-2-007)

27 The appropriation in this section is subject to the conditions and
28 limitations of section 905 of this act.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	1,566,000
31	Eastern Washington University Capital Projects		
32	Account--State	\$	800,000

1			-----
2	Subtotal Appropriation	\$	2,366,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	13,400,000
5			-----
6	TOTAL	\$	15,766,000

7 NEW SECTION. **Sec. 691. FOR EASTERN WASHINGTON UNIVERSITY**
8 EWU Minor Works Programs (02-2-008)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	515,000
13	Eastern Washington University Capital Projects		
14	Account--State	\$	1,985,000
15			-----
16	Subtotal Appropriation	\$	2,500,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	10,800,000
19			-----
20	TOTAL	\$	13,300,000

21 NEW SECTION. **Sec. 692. FOR EASTERN WASHINGTON UNIVERSITY**
22 EWU Monroe Hall Renovation (96-1-002)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906 of this act.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	2,617,000
27	Eastern Washington University Capital Projects		
28	Account--State	\$	125,000
29			-----
30	Subtotal Reappropriation	\$	2,742,000
31	Prior Biennia (Expenditures)	\$	5,514,000
32	Future Biennia (Projected Costs)	\$	0

1 -----

2 TOTAL \$ 8,256,000

3 NEW SECTION. Sec. 693. FOR EASTERN WASHINGTON UNIVERSITY

4 EWU Water System Preservation and Expansion (98-1-002)

5 The reappropriation in this section is subject to the conditions

6 and limitations of section 906 of this act.

7 Reappropriation:

8 Eastern Washington University Capital Projects

9 Account--State \$ 615,000

10 Prior Biennia (Expenditures) \$ 265,000

11 Future Biennia (Projected Costs) \$ 0

12 -----

13 TOTAL \$ 880,000

14 NEW SECTION. Sec. 694. FOR EASTERN WASHINGTON UNIVERSITY

15 EWU Boiler Plant Expansion/Upgrade (98-1-011)

16 The reappropriation in this section is subject to the conditions

17 and limitations of section 906 of this act.

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 4,695,000

20 Prior Biennia (Expenditures) \$ 2,327,844

21 Future Biennia (Projected Costs) \$ 0

22 -----

23 TOTAL \$ 7,022,844

24 NEW SECTION. Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY

25 Electrical Utility: Upgrades (98-1-110)

26 The reappropriation in this section is subject to the review and

27 allotment procedures under sections 902, 903, and 906 of this act.

28 Reappropriation:

29 State Building Construction Account--State . . . \$ 2,200,000

30 Prior Biennia (Expenditures) \$ 2,842,824

31 Future Biennia (Projected Costs) \$ 0

1 -----

2 TOTAL \$ 5,042,824

3 NEW SECTION. Sec. 696. FOR CENTRAL WASHINGTON UNIVERSITY

4 Music Facility (00-2-001)

5 The reappropriation in this section is subject to the review and

6 allotment procedures under sections 902 and 903 of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 1,200,000

9 Prior Biennia (Expenditures) \$ 1,225,000

10 Future Biennia (Projected Costs) \$ 25,000,000

11 -----

12 TOTAL \$ 27,425,000

13 NEW SECTION. Sec. 697. FOR CENTRAL WASHINGTON UNIVERSITY

14 Minor Works Program (00-2-110)

15 The reappropriation in this section is subject to the conditions

16 and limitations of section 905 and 906 of this act.

17 Reappropriation:

18 Central Washington University Capital Projects

19 Account--State \$ 850,000

20 Prior Biennia (Expenditures) \$ 2,150,000

21 Future Biennia (Projected Costs) \$ 0

22 -----

23 TOTAL \$ 3,000,000

24 NEW SECTION. Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY

25 Fiber Optic Backbone Upgrade (00-2-130)

26 The reappropriation in this section is subject to the conditions

27 and limitations of section 906 of this act.

28 Reappropriation:

29 Central Washington University Capital Projects

30 Account--State \$ 150,000

31 Prior Biennia (Expenditures) \$ 0

1	Future Biennia (Projected Costs)	\$	0
2		-----	
3	TOTAL	\$	150,000

4 NEW SECTION. **Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Minor Works Preservation (00-1-120)

6 The reappropriation in this section is subject to the conditions
7 and limitations of section 906 of this act.

8 Reappropriation:

9	Central Washington University Capital Projects		
10	Account--State	\$	740,000
11	Prior Biennia (Expenditures)	\$	2,260,000
12	Future Biennia (Projected Costs)	\$	0
13		-----	
14	TOTAL	\$	3,000,000

15 NEW SECTION. **Sec. 700. FOR CENTRAL WASHINGTON UNIVERSITY**

16 Omnibus Preservation (02-1-001)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19 Appropriation:

20	Central Washington University Capital Projects		
21	Account--State	\$	4,175,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	17,471,000
24		-----	
25	TOTAL	\$	21,646,000

26 NEW SECTION. **Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY**

27 Infrastructure Savings (02-1-002)

28 Projects that are completed in accordance with section 915 of this
29 act may have their remaining funds transferred to this appropriation
30 for other preservation projects approved by the office of financial
31 management.

32 Appropriation:

1	State Building Construction Account--State . . . \$	1
2	Prior Biennia (Expenditures) \$	0
3	Future Biennia (Projected Costs) \$	0
4		-----
5	TOTAL \$	1

6 NEW SECTION. **Sec. 702. FOR CENTRAL WASHINGTON UNIVERSITY**

7 Randall/Michaelsen Life Safety and Mechanical System Improvements
8 (02-1-003)

9 The appropriation in this section is subject to the conditions and
10 limitations of section 906 of this act.

11 Appropriation:

12	Education Construction Account--State \$	3,800,000
13	Prior Biennia (Expenditures) \$	0
14	Future Biennia (Projected Costs) \$	0
15		-----
16	TOTAL \$	3,800,000

17 NEW SECTION. **Sec. 703. FOR CENTRAL WASHINGTON UNIVERSITY**

18 McConnell Stage and Classroom Remodel (02-1-004)

19 The appropriation in this section is subject to the conditions and
20 limitations of section 906 of this act.

21 Appropriation:

22	State Building Construction Account--State . . . \$	2,100,000
23	Prior Biennia (Expenditures) \$	0
24	Future Biennia (Projected Costs) \$	0
25		-----
26	TOTAL \$	2,100,000

27 NEW SECTION. **Sec. 704. FOR CENTRAL WASHINGTON UNIVERSITY**

28 Omnibus - Program (02-2-002)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:

1	Central Washington University Capital Projects	
2	Account--State	\$ 4,200,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 12,559,000
5		-----
6	TOTAL	\$ 16,759,000

7 NEW SECTION. **Sec. 705. FOR CENTRAL WASHINGTON UNIVERSITY**
8 CWU/Highline Higher Education Center (02-2-101)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 902 and 903 of this act.

11 Appropriation:

12	State Building Construction Account--State . . .	\$ 2,500,000
13	Prior Biennia (Expenditures)	\$ 75,000
14	Future Biennia (Projected Costs)	\$ 10,000,000
15		-----
16	TOTAL	\$ 12,575,000

17 NEW SECTION. **Sec. 706. FOR CENTRAL WASHINGTON UNIVERSITY**
18 Steam/Electric/Chilled Water/Fiber Optic (98-1-120)

19 The appropriations in this section are subject to the conditions
20 and limitations of section 906 of this act.

21 Appropriation:

22	State Building Construction Account--State . . .	\$ 6,000,000
23	Education Construction Account--State	\$ 2,000,000
24		-----
25	Subtotal Appropriation	\$ 8,000,000
26	Prior Biennia (Expenditures)	\$ 1,500,000
27	Future Biennia (Projected Costs)	\$ 0
28		-----
29	TOTAL	\$ 9,500,000

30 NEW SECTION. **Sec. 707. FOR CENTRAL WASHINGTON UNIVERSITY**
31 Lynnwood Higher Education Center (98-2-080)

The reappropriation in this section is subject to the conditions and limitations of sections 902, 903, and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	4,000,000
Central Washington University Capital Projects		
Account--State	\$	1,000,000

Subtotal Reappropriation	\$	5,000,000
Prior Biennia (Expenditures)	\$	875,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	5,875,000

NEW SECTION. **Sec. 708. FOR THE EVERGREEN STATE COLLEGE**

Minor Works Preservation (00-1-002)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

The Evergreen State College Capital Projects		
Account--State	\$	500,000
Prior Biennia (Expenditures)	\$	3,100,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	3,600,000

NEW SECTION. **Sec. 709. FOR THE EVERGREEN STATE COLLEGE**

Minor Works Preservation (02-1-014)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	800,000
The Evergreen State College Capital Projects		
Account--State	\$	2,200,000

Subtotal Appropriation	\$	3,000,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	22,000,000
3				-----
4	TOTAL	\$	25,000,000

5 NEW SECTION. **Sec. 710. FOR THE EVERGREEN STATE COLLEGE**
6 Emergency Repairs (02-1-003)

7 Appropriation:

8	The Evergreen State College Capital Projects			
9	Account--State	\$	560,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	2,700,000
12				-----
13	TOTAL	\$	3,260,000

14 NEW SECTION. **Sec. 711. FOR THE EVERGREEN STATE COLLEGE**
15 Life Safety/Code Compliance (02-1-013)

16 The appropriation in this section is subject to the conditions and
17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19	The Evergreen State College Capital Projects			
20	Account--State	\$	2,500,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	13,000,000
23				-----
24	TOTAL	\$	15,500,000

25 NEW SECTION. **Sec. 712. FOR THE EVERGREEN STATE COLLEGE**
26 Minor Works Program (02-2-002)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30	The Evergreen State College Capital Projects			
31	Account--State	\$	450,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,800,000
3				-----
4	TOTAL	\$	2,250,000

5 NEW SECTION. **Sec. 713. FOR THE EVERGREEN STATE COLLEGE**

6 Seminar Building Phase 2 - Construction (02-2-004)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 902 and 903 of this act.

9 Appropriation:

10	State Building Construction Account--State	. . .	\$	41,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13				-----
14	TOTAL	\$	41,000,000

15 NEW SECTION. **Sec. 714. FOR THE EVERGREEN STATE COLLEGE**

16 COM Building Renovation and Expansion (02-2-011)

17 The appropriation in this section is provided to conduct a
18 predesign of the project described in this section in accordance with
19 the predesign manual published by the office of financial management.
20 Future appropriations for this project are subject to the submittal of
21 completed predesign requirements on or before July 1, 2002.

22 Appropriation:

23	The Evergreen State College Capital Projects			
24	Account--State	\$	100,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	15,750,000
27				-----
28	TOTAL	\$	15,850,000

29 NEW SECTION. **Sec. 715. FOR THE EVERGREEN STATE COLLEGE**

30 Lab II 3rd Floor - Chemistry Lab Remodel (04-02-001)

31 Appropriation:

32 The Evergreen State College Capital Projects

1	Account--State	\$	619,000
2	Education Construction Account--State	\$	2,500,000
3			-----
4	Subtotal Appropriation	\$	3,119,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	3,119,000

9 NEW SECTION. **Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

10 Infrastructure Projects: Savings (94-1-999)

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	249,801
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	249,801

17 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

18 Infrastructure Savings (02-1-999)

19 Projects that are completed in accordance with section 915 of this
20 act may have their remaining funds transferred to this appropriation
21 for other preservation projects approved by the office of financial
22 management.

23 Appropriation:

24	State Building Construction Account--State . . .	\$	1
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1

29 NEW SECTION. **Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

30 Minor Works: Preservation (00-1-068)

31 The reappropriation in this section is subject to the conditions
32 and limitations of section 906 of this act.

1 Reappropriation:

2	State Building Construction Account--State . . .	\$	1,500,000
3	Prior Biennia (Expenditures)	\$	3,000,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	4,500,000

7 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

8 Minor Works: Preservation - Infrastructure (02-1-070)

9 The appropriation in this section is subject to the conditions and

10 limitations of sections 905 and 906 of this act.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	3,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	20,000,000
15			-----
16	TOTAL	\$	23,000,000

17 NEW SECTION. **Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY**

18 Minor Works: Preservation - Safety (02-1-071)

19 The appropriation in this section is subject to the conditions and

20 limitations of sections 905 and 906 of this act.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	3,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	20,000,000
25			-----
26	TOTAL	\$	23,000,000

27 NEW SECTION. **Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY**

28 Minor Works: Program (00-2-069)

29 The reappropriation in this section is subject to the conditions

30 and limitations of section 906 of this act.

31 Reappropriation:

1	Western Washington University Capital		
2	Projects Account--State	\$	3,000,000
3	Prior Biennia (Expenditures)	\$	3,730,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	6,730,000

7 NEW SECTION. **Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY**
8 Minor Works: Program (02-2-072)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11 Appropriation:

12	Western Washington University Capital Projects		
13	Account--State	\$	6,831,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	40,000,000
16			-----
17	TOTAL	\$	46,831,000

18 NEW SECTION. **Sec. 723. FOR WESTERN WASHINGTON UNIVERSITY**
19 Campus Services Facility (96-2-025)

20 The reappropriation in this section is subject to the conditions
21 and limitations of section 906 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	8,300,000
24	Prior Biennia (Expenditures)	\$	2,887,050
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	11,187,050

28 NEW SECTION. **Sec. 724. FOR WESTERN WASHINGTON UNIVERSITY**
29 Integrated Signal Distribution (96-2-056)

30 The reappropriation in this section is subject to the conditions
31 and limitations of section 906 of this act.

1 Reappropriation:

2	State Building Construction Account--State . . .	\$	1,700,000
3	Prior Biennia (Expenditures)	\$	11,548,250
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	13,248,250

7 NEW SECTION. **Sec. 725. FOR WESTERN WASHINGTON UNIVERSITY**
8 Campus Infrastructure Development (98-2-024)

9 The appropriations in this section are subject to the conditions
10 and limitations of sections 902 and 903 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	1,200,000
----	--	----	-----------

13 Appropriation:

14	State Building Construction Account--State . . .	\$	11,000,000
15	Western Washington University Capital Projects		
16	Account--State	\$	669,000
17			-----
18	Subtotal Appropriation	\$	11,669,000
19	Prior Biennia (Expenditures)	\$	1,250,000
20	Future Biennia (Projected Costs)	\$	8,780,000
21			-----
22	TOTAL	\$	22,899,000

23 NEW SECTION. **Sec. 726. FOR WESTERN WASHINGTON UNIVERSITY**
24 Communications Facility (98-2-053)

25 The appropriations in this section are subject to the conditions
26 and limitations of sections 902 and 903 of this act.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	2,500,000
----	--	----	-----------

29 Appropriation:

30	State Building Construction Account--State . . .	\$	26,519,000
31	Education Construction Account--State	\$	6,000,000
32			-----
33	Subtotal Appropriation	\$	32,519,000

1	Prior Biennia (Expenditures)	1,454,400
2	Future Biennia (Projected Costs)	4,000,000
3		-----
4	TOTAL	40,473,400

5 NEW SECTION. **Sec. 727. FOR THE HIGHER EDUCATION COORDINATING**
6 **BOARD**

7 NSIS Consortium Development (00-2-001)

8 Reappropriation:

9	State Building Construction Account--State	1,000,000
10	Prior Biennia (Expenditures)	0
11	Future Biennia (Projected Costs)	0
12		-----
13	TOTAL	1,000,000

14 NEW SECTION. **Sec. 728. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16 Washington Heritage Projects (98-2-004)

17 The reappropriation in this section shall support the projects as
18 listed in section 748, chapter 379, Laws of 1999.

19 Reappropriation:

20	State Building Construction Account--State	1,200,000
21	Prior Biennia (Expenditures)	8,978,904
22	Future Biennia (Projected Costs)	0
23		-----
24	TOTAL	10,178,904

25 NEW SECTION. **Sec. 729. FOR THE WASHINGTON STATE HISTORICAL**
26 **SOCIETY**

27 Stadium Way Facility: Seismic (96-1-102)

28 Reappropriation:

29	State Building Construction Account--State	120,000
30	Prior Biennia (Expenditures)	5,047,626
31	Future Biennia (Projected Costs)	0

1			-----
2	TOTAL	\$	5,167,626
3	<u>NEW SECTION. Sec. 730. FOR THE WASHINGTON STATE HISTORICAL</u>		
4	SOCIETY		
5	State Capital Museum: Preservation (98-1-001)		
6	Reappropriation:		
7	State Building Construction Account--State . . .	\$	69,000
8	Prior Biennia (Expenditures)	\$	415,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	484,000
12	<u>NEW SECTION. Sec. 731. FOR THE WASHINGTON STATE HISTORICAL</u>		
13	SOCIETY		
14	Olympia - State Capital Museum Preservation (02-1-001)		
15	The appropriation in this section is subject to the conditions and		
16	limitations of sections 905 and 906 of this act.		
17	Appropriation:		
18	State Building Construction Account--State . . .	\$	238,679
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	238,679
23	<u>NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL</u>		
24	SOCIETY		
25	Tacoma - State History Museum Preservation Projects (02-1-002)		
26	The appropriation in this section is subject to the conditions and		
27	limitations of sections 905 and 906 of this act.		
28	Appropriation:		
29	State Building Construction Account--State . . .	\$	373,016
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	1,738,605

1 -----

2 TOTAL \$ 2,111,621

3 NEW SECTION. **Sec. 733. FOR THE WASHINGTON STATE HISTORICAL**

4 **SOCIETY**

5 Tacoma - Stadium Way Research Center Preservation Projects

6 (02-1-004)

7 The appropriation in this section is subject to the conditions and

8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10 State Building Construction Account--State . . . \$ 339,847

11 Prior Biennia (Expenditures) \$ 0

12 Future Biennia (Projected Costs) \$ 527,721

13 -----

14 TOTAL \$ 867,568

15 NEW SECTION. **Sec. 734. FOR THE WASHINGTON STATE HISTORICAL**

16 **SOCIETY**

17 Lewis and Clark Trail Interpretive Infrastructure Grant Program

18 (02-4-001)

19 Appropriation:

20 State Building Construction Account--State . . . \$ 1,000,000

21 Prior Biennia (Expenditures) \$ 0

22 Future Biennia (Projected Costs) \$ 1,000,000

23 -----

24 TOTAL \$ 2,000,000

25 NEW SECTION. **Sec. 735. FOR THE WASHINGTON STATE HISTORICAL**

26 **SOCIETY**

27 Washington Heritage Projects (02-4-004)

28 The appropriation in this section is subject to the following

29 conditions and limitations:

30 (1) The appropriation is subject to the provisions of RCW

31 27.34.330.

32 (2) The appropriation is provided for the following list of

33 projects:

		Total
	Amount	Project
3 Organization	Recommended	Cost
4 Jefferson County Historical Society - Bell Tower	\$ 100,000	386,083
5 Spokane Parks and Recreation - Corbin and Moore-		
6 Turner Heritage Gardens	54,437	266,831
7 Clallam County Historical Society - Lincoln School	83,500	250,000
8 Orcas Island Historical Society - Museum	54,136	167,604
9 Gig Harbor Peninsula Historical Society - Heritage		
10 and Arts Center	400,000	7,301,518
11 Vashon-Maury Island Historical Society - Heritage		
12 Museum	175,000	526,879
13 Loon Lake Historical Society - Old Schoolhouse	8,292	29,896
14 Northwest School of Wooden Boatbuilding - Port Hadlock	97,500	463,832
15 Drayton Harbor Maritime Group - Dock Restoration		
16 and Replacement	216,790	650,372
17 Volunteers for Outdoor Washington - Twin Tunnels		
18 Bridge	200,000	1,360,000
19 Historic Seattle PDA - Dearborn House	200,000	2,131,227
20 Vancouver National Historic Reserve - American		
21 Red Cross House	400,000	2,195,000
22 Maritime Heritage Foundation - Historic Ship Wharf	400,000	2,031,000
23 Cowlitz County Museum - Museum Expansion and Remodel	350,000	1,059,152
24 Mansfield Museum and Historical Society - Museum		
25 Renovation	10,916	35,750
26 Fox Island Chapel - Chapel on Echo Bay	49,665	149,000
27 Kirkman House Museum - Museum Repair and Stabilization	20,000	64,080
28 City of Mount Vernon - Lincoln Theatre	250,000	1,535,082
29 Squaxin Island Tribe - Tu Ha'Buts Cultural Center -		
30 Phase 2	225,000	1,734,000
31 Western Forest Industries Museum - Train Shed and		
32 Baldwin Locomotive	150,000	450,000
33 Steamer Virginia V Foundation - Restoration of		
34 Virginia V	100,000	4,077,663
35 Ferry County Fair Association - Carousel Restoration	60,000	190,500
36 White River Valley Museum - Olson Farm	200,000	1,647,750
37 Alderwood Manor Heritage Association - Superintendent's		
38 Cottage	24,000	150,000
39 Kitsap County Historical Society Museum - Storage		
40 Systems for Artifacts	70,000	516,422
41 Kalakala Foundation - Dry-dock and Renovation Phase	175,764	2,321,550
42	-----	
43	\$4,075,000	31,691,191
44 Alternate Organizations		
45 Kalakala Foundation - remaining balance recommended	99,236	
46 Museum of Flight	50,000	5,009,667
47 Friends of Skamokawa	9,900	30,199

1	City of Raymond	239,000	719,000
2	City of Morton	100,000	301,230
3			
4		-----	
5		\$ 573,136	6,060,096
5	Appropriation:		
6	State Building Construction Account--State . . .	\$	4,075,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	19,000,000
9			-----
10	TOTAL	\$	19,075,000

11 NEW SECTION. **Sec. 736. FOR THE EASTERN WASHINGTON STATE**
12 **HISTORICAL SOCIETY**

13 Cheney Cowles Museum: Preservation (02-1-002)

14 The appropriation in this section is subject to the conditions and
15 limitations of sections 905 and 906 of this act.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	250,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	1,000,000
20			-----
21	TOTAL	\$	1,250,000

22 NEW SECTION. **Sec. 737. FOR THE EASTERN WASHINGTON STATE**
23 **HISTORICAL SOCIETY**

24 Cheney Cowles Museum: Addition and Remodel (98-2-001)

25 The reappropriation in this section is subject to the conditions
26 and limitations of sections 902 and 903 of this act.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	8,150,774
29	Prior Biennia (Expenditures)	\$	11,033,406
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	19,184,180

NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Project Artwork Consolidation Account (96-2-400)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	92,634
Prior Biennia (Expenditures)	\$	71,788
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	164,422

NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

North Seattle Community College - Vocational/Child Care Building:
Construction (96-2-651)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	877,226
Prior Biennia (Expenditures)	\$	7,016,077
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	7,893,303

NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Everett Community College - Instructional Technical Center:
Construction (96-2-652)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	931,266
Prior Biennia (Expenditures)	\$	941,435

1	Future Biennia (Projected Costs)	\$	0
2				-----
3	TOTAL	\$	1,872,701

4 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 South Seattle Community College - Integrated Learning Assistance
7 Resource Center: Construction (96-2-653)

8 The reappropriation in this section is subject to the conditions
9 and limitations of section 906 of this act.

10 Reappropriation:

11	State Building Construction Account--State	. . .	\$	520,099
12	Prior Biennia (Expenditures)	\$	3,928,519
13	Future Biennia (Projected Costs)	\$	0
14				-----
15	TOTAL	\$	4,448,618

16 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Olympic College - Poulsbo Center: Construction (96-2-654)

19 The reappropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Reappropriation:

22	State Building Construction Account--State	. . .	\$	12,932,340
23	Prior Biennia (Expenditures)	\$	114,335
24	Future Biennia (Projected Costs)	\$	0
25				-----
26	TOTAL	\$	13,046,675

27 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Clover Park - Transportation Trade: Construction (96-2-662)

30 The appropriations in this section are subject to the review and
31 allotment procedures under sections 902 and 903 of this act.

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	955,049
2	Appropriation:		
3	State Building Construction Account--State . . .	\$	16,784,000
4	Prior Biennia (Expenditures)	\$	306,351
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	18,045,400

8 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Clover Park Technical College - Aviation Trades Complex:
11 Construction (96-2-998)

12 The reappropriation in this section is subject to the conditions
13 and limitations under section 906 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	2,497,614
16	Community and Technical College Capital Projects		
17	Account--State	\$	1,338,879
18			-----
19	Subtotal Reappropriation	\$	3,836,493
20	Prior Biennia (Expenditures)	\$	6,021,159
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	9,857,652

24 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Underground Storage Tanks (98-1-003)

27 The reappropriation in this section is subject to the conditions
28 and limitations of sections 905 and 906 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	132,055
31	Prior Biennia (Expenditures)	\$	77,950
32	Future Biennia (Projected Costs)	\$	0

1		-----	
2	TOTAL	\$	210,005
3	<u>NEW SECTION. Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>		
4	SYSTEM		
5	Bates Technical College: Renovation (98-1-190)		
6	Reappropriation:		
7	State Building Construction Account--State . . .	\$	78,915
8	Prior Biennia (Expenditures)	\$	6,815,502
9	Future Biennia (Projected Costs)	\$	0
10		-----	
11	TOTAL	\$	6,894,417
12	<u>NEW SECTION. Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>		
13	SYSTEM		
14	Olympic College - Library: Replacement (98-2-500)		
15	Reappropriation:		
16	State Building Construction Account--State . . .	\$	89,666
17	Prior Biennia (Expenditures)	\$	2,480,944
18	Future Biennia (Projected Costs)	\$	0
19		-----	
20	TOTAL	\$	2,570,610
21	<u>NEW SECTION. Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>		
22	SYSTEM		
23	Highline Community College - Classroom/Laboratory Building:		
24	Construction (98-2-660)		
25	The reappropriation in this section is subject to the review and		
26	allotment procedures under sections 902 and 903 of this act.		
27	Reappropriation:		
28	State Building Construction Account--State . . .	\$	4,748,626
29	Education Construction Account--State	\$	1,315,000
30		-----	
31	Subtotal Reappropriation	\$	6,063,626
32	Prior Biennia (Expenditures)	\$	1,151,374

1	Future Biennia (Projected Costs)	\$	0
2				-----
3	TOTAL	\$	7,215,000

4 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Spokane Community College - Allied Health Building: Addition
7 (98-2-661)

8 The reappropriation in this section is subject to the review and
9 allotment procedures under sections 902 and 903 of this act.

10 Reappropriation:

11	State Building Construction Account--State	. . .	\$	5,203,134
12	Prior Biennia (Expenditures)	\$	5,833,641
13	Future Biennia (Projected Costs)	\$	0
14				-----
15	TOTAL	\$	11,036,775

16 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Bellingham Technical College - Health/Business Building: New
19 Facility (98-2-672)

20 The appropriations in this section are subject to the review and
21 allotment procedures under sections 902 and 903 of this act.

22 Reappropriation:

23	State Building Construction Account--State	. . .	\$	661,660
----	--	-------	----	---------

24 Appropriation:

25	State Building Construction Account--State	. . .	\$	8,086,600
26	Prior Biennia (Expenditures)	\$	188,339
27	Future Biennia (Projected Costs)	\$	0
28				-----
29	TOTAL	\$	8,936,599

30 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Lake Washington - Phase 3: New Facility (98-2-673)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State	\$	642,251
--	----	---------

Appropriation:

State Building Construction Account--State	\$	15,840,000
--	----	------------

Prior Biennia (Expenditures)	\$	522,749
------------------------------	----	---------

Future Biennia (Projected Costs)	\$	0
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TOTAL	\$	17,005,000

NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Renton Technical College - Technology Resource Center (98-2-674)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State	\$	663,699
--	----	---------

Appropriation:

State Building Construction Account--State	\$	10,591,000
--	----	------------

Prior Biennia (Expenditures)	\$	516,301
------------------------------	----	---------

Future Biennia (Projected Costs)	\$	0
----------------------------------	----	---

TOTAL	\$	11,771,000

NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Skagit Valley College - Whidbey Higher Education Center (98-2-675)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State	\$	455,201
--	----	---------

Appropriation:

State Building Construction Account--State	\$	9,175,300
--	----	-----------

Prior Biennia (Expenditures)	\$	289,112
------------------------------	----	---------

1	Future Biennia (Projected Costs)	\$	0
2			-----	
3	TOTAL	\$	9,919,613

4 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Cascadia Community College/University of Washington Bothell:
7 Construction (98-2-999)

8 The reappropriation in this section is subject to the review and
9 allotment procedures under sections 902 through 904 of this act. No
10 money from the reappropriation in this section may be expended that
11 would be inconsistent with the recommendations of the higher education
12 coordinating board and the project design, scope, and schedule approved
13 by the office of financial management.

14 Reappropriation:

15	State Building Construction Account--State	. . .	\$	1,664,903
16	Prior Biennia (Expenditures)	\$	28,384,506
17	Future Biennia (Projected Costs)	\$	0
18			-----	
19	TOTAL	\$	30,049,409

20 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Centralia College - Instructional Building: Replacement (99-2-001)

23 The reappropriation in this section is subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 Reappropriation:

26	State Building Construction Account--State	. . .	\$	7,262,736
27	Prior Biennia (Expenditures)	\$	7,137,264
28	Future Biennia (Projected Costs)	\$	0
29			-----	
30	TOTAL	\$	14,400,000

31 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Columbia Basin College - Electrical Substation (99-H-004)

1	Reappropriation:	
2	State Building Construction Account--State . . .	\$ 770,134
3	Prior Biennia (Expenditures)	\$ 229,866
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 1,000,000

7	<u>NEW SECTION.</u> Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
8	SYSTEM	
9	Repair and Minor Improvements (98-1-001)	

10	Reappropriation:	
11	State Building Construction Account--State . . .	\$ 367,779
12	Prior Biennia (Expenditures)	\$ 2,037,224
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 2,405,003

16	<u>NEW SECTION.</u> Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
17	SYSTEM	
18	HVAC Repairs (98-1-040)	

19	Reappropriation:	
20	State Building Construction Account--State . . .	\$ 289,513
21	Prior Biennia (Expenditures)	\$ 1,178,354
22	Future Biennia (Projected Costs)	\$ 0
23		-----
24	TOTAL	\$ 1,467,867

25	<u>NEW SECTION.</u> Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
26	SYSTEM	
27	Mechanical Repairs (98-1-070)	

28	Reappropriation:	
29	State Building Construction Account--State . . .	\$ 322,215
30	Prior Biennia (Expenditures)	\$ 128,190
31	Future Biennia (Projected Costs)	\$ 0

1			-----
2	TOTAL	\$	450,405
3	<u>NEW SECTION. Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>		
4	SYSTEM		
5	Electrical Repairs (98-1-090)		
6	Reappropriation:		
7	State Building Construction Account--State . . .	\$	807,423
8	Prior Biennia (Expenditures)	\$	1,070,769
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	1,878,192
12	<u>NEW SECTION. Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>		
13	SYSTEM		
14	Exterior Repairs (98-1-110)		
15	Reappropriation:		
16	State Building Construction Account--State . . .	\$	1,131,342
17	Prior Biennia (Expenditures)	\$	1,310,007
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,441,349
21	<u>NEW SECTION. Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>		
22	SYSTEM		
23	Interior Repairs (98-1-130)		
24	Reappropriation:		
25	State Building Construction Account--State . . .	\$	592,634
26	Prior Biennia (Expenditures)	\$	256,037
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	848,671
30	<u>NEW SECTION. Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>		
31	SYSTEM		
32	Statewide Minor Works: Preservation (00-1-001)		

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

Community and Technical College Capital Projects

Account--State	\$	5,060,145
Prior Biennia (Expenditures)	\$	6,639,855
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	11,700,000

NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Roof Repairs (98-1-010)

The reappropriation in this section is provided for Corbert hall at Centralia College, subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,800,360
Prior Biennia (Expenditures)	\$	1,477,124
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	3,277,484

NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Statewide Roof Repairs: Infrastructure Improvements (00-1-010)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

Community and Technical College Capital Projects

Account--State	\$	2,064,310
Prior Biennia (Expenditures)	\$	2,532,690
Future Biennia (Projected Costs)	\$	0

1 -----

2 TOTAL \$ 4,597,000

3 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

4 **SYSTEM**

5 Statewide Facility Repairs (00-1-050)

6 The reappropriation in this section is subject to the conditions

7 and limitations of sections 905 and 906 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 12,964,850

10 Community and Technical College Capital Projects

11 Account--State \$ 2,285,563

12 -----

13 Subtotal Reappropriation \$ 15,250,413

14 Prior Biennia (Expenditures) \$ 12,149,587

15 Future Biennia (Projected Costs) \$ 0

16 -----

17 TOTAL \$ 27,400,000

18 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Statewide Site Repairs (00-1-090)

21 The reappropriation in this section is subject to the conditions

22 and limitations of sections 905 and 906 of this act.

23 Reappropriation:

24 State Building Construction Account--State . . . \$ 2,209,931

25 Prior Biennia (Expenditures) \$ 1,632,069

26 Future Biennia (Projected Costs) \$ 0

27 -----

28 TOTAL \$ 3,842,000

29 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**

31 Minor Improvements (98-2-200)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,278,167
Prior Biennia (Expenditures)	\$	3,025,487
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	4,303,654

NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Statewide Minor Works: Program (00-1-130)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	5,285,830
Community and Technical College Capital Projects		
Account--State	\$	531,792

Subtotal Reappropriation	\$	5,817,622
Prior Biennia (Expenditures)	\$	11,032,378
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	16,850,000

NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce College - Portable Buildings: Replacement (00-1-223)

The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.

Reappropriation:

Community and Technical College Capital Projects		
Account--State	\$	5,327,170
Prior Biennia (Expenditures)	\$	312,830
Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 5,640,000

3 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Edmonds Community College - Relocatable Buildings: Replacement
6 (00-1-236)

7 The reappropriation in this section is subject to the conditions
8 and limitations under sections 902 and 903 of this act.

9 Reappropriation:

10 Community and Technical College Capital Projects

11 Account--State \$ 5,371,732

12 Prior Biennia (Expenditures) \$ 1,028,268

13 Future Biennia (Projected Costs) \$ 0

14 -----

15 TOTAL \$ 6,400,000

16 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 South Puget Sound Community College - Portable Buildings
19 Replacement (00-1-237)

20 Reappropriation:

21 Community and Technical College Capital Projects

22 Account--State \$ 4,364,576

23 Prior Biennia (Expenditures) \$ 247,824

24 Future Biennia (Projected Costs) \$ 0

25 -----

26 TOTAL \$ 4,612,400

27 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 South Puget Sound Community College - General Education Complex
30 (00-2-679)

31 The appropriations in this section are subject to the review and
32 allotment procedures under sections 902 and 903 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	24,046
3	Appropriation:		
4	State Building Construction Account--State . . .	\$	1,781,000
5	Prior Biennia (Expenditures)	\$	99,954
6	Future Biennia (Projected Costs)	\$	16,937,000
7			-----
8	TOTAL	\$	18,842,000

9 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Olympic College - Physical Plant Building: Replacement (00-2-002)

12 The appropriation in this section is subject to the review and
13 allotment procedures under sections 902 and 903 of this act.

14	Appropriation:		
15	Education Construction Account--State	\$	5,086,600
16	Prior Biennia (Expenditures)	\$	1,029,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	6,115,600

20 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Bellevue Community College - Robinswood School: Replacement
23 (00-2-005)

24 The reappropriation in this section is subject to the conditions
25 and limitations under sections 902 and 903 of this act.

26	Reappropriation:		
27	State Building Construction Account--State . . .	\$	10,197,017
28	Prior Biennia (Expenditures)	\$	5,609,583
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	15,806,600

1 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Shoreline Community College - Library/Technical Center: New
4 Facility (00-2-319)

5 The reappropriation in this section is subject to the conditions
6 and limitations under sections 902 and 903 of this act.

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	6,708,051
9	Prior Biennia (Expenditures)	\$	541,949
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	7,250,000

13 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**
15 Green River Community College - Drama/Music Class/Laboratories:
16 Renovation (00-2-322)

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	3,336,754
19	Prior Biennia (Expenditures)	\$	93,246
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	3,430,000

23 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**
25 Clark Community College - Applied Arts 4 Building Renovation
26 (00-2-326)

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	759,936
29	Prior Biennia (Expenditures)	\$	1,780,064
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	2,540,000

NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Clark College/WSU Vancouver - Classroom/Laboratories: Design
(00-2-680)

The appropriations in this section are subject to the review and allotment procedures under sections 902 through 904 of this act. No money from the appropriations may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State . . .	\$	11,997
--	----	--------

Appropriation:

State Building Construction Account--State . . .	\$	1,644,000
--	----	-----------

Prior Biennia (Expenditures)	\$	108,003
--	----	---------

Future Biennia (Projected Costs)	\$	17,712,900
--	----	------------

TOTAL	\$	19,476,900

NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Wenatchee Valley College - Sexton Hall Computer Laboratories:
Renovation (00-2-327)

Reappropriation:

State Building Construction Account--State . . .	\$	104,395
--	----	---------

Prior Biennia (Expenditures)	\$	595,605
--	----	---------

Future Biennia (Projected Costs)	\$	0
--	----	---

TOTAL	\$	700,000

NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Wenatchee Valley College - Omak Science Laboratory: New Facility
(00-2-952)

Reappropriation:

State Building Construction Account--State . . .	\$	59,366
--	----	--------

1	Prior Biennia (Expenditures)	\$	840,634
2	Future Biennia (Projected Costs)	\$	0
3				-----
4	TOTAL	\$	900,000

5 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Yakima Valley Community College - Mechanics Complex: Renovation
8 (00-2-328)

9 Reappropriation:

10	State Building Construction Account--State	. . .	\$	1,425,106
11	Prior Biennia (Expenditures)	\$	289,894
12	Future Biennia (Projected Costs)	\$	0
13				-----
14	TOTAL	\$	1,715,000

15 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Tacoma Community College - Building 5: Renovation (00-2-335)

18 Reappropriation:

19	State Building Construction Account--State	. . .	\$	1,492,736
20	Prior Biennia (Expenditures)	\$	7,264
21	Future Biennia (Projected Costs)	\$	0
22				-----
23	TOTAL	\$	1,500,000

24 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Bellingham Technical College - Building B: Renovation (00-2-338)

27 Reappropriation:

28	State Building Construction Account--State	. . .	\$	482,087
29	Prior Biennia (Expenditures)	\$	1,444,713
30	Future Biennia (Projected Costs)	\$	0
31				-----
32	TOTAL	\$	1,926,800

NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Cascadia Community College: Development (00-2-501)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 through 904, and 906 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State . . .	\$	26,581,595
Prior Biennia (Expenditures)	\$	23,518,405
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	50,100,000

NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Columbia Basin College - Emergency Roof: Replacement (00-2-600)

Reappropriation:

Education Construction Account--State	\$	92,792
Prior Biennia (Expenditures)	\$	907,208
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,000,000

NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Pierce College Puyallup - Phase 3 Expansion: Design (00-2-676)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	1,743,000
Prior Biennia (Expenditures)	\$	217,200
Future Biennia (Projected Costs)	\$	19,917,000

1 -----

2 TOTAL \$ 21,877,200

3 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

4 **SYSTEM**

5 Whatcom Community College - Design Classroom/Laboratory Building:

6 New Facility (00-2-677)

7 For both the design and construction phases of the project in this

8 section, the appropriations are subject to the review and allotment

9 procedures under sections 902 and 903 of this act. Before bids for

10 construction are sought, complete design documents, program, and

11 related cost schedules must be submitted to the office of financial

12 management for its review and approval.

13 Reappropriation:

14 State Building Construction Account--State . . . \$ 13,117

15 Appropriation:

16 State Building Construction Account--State . . . \$ 11,545,100

17 Prior Biennia (Expenditures) \$ 66,883

18 Future Biennia (Projected Costs) \$ 0

19 -----

20 TOTAL \$ 11,625,100

21 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**

23 Highline Community College - Higher Education Center and Childcare

24 (00-2-678)

25 The appropriation in this section is subject to the review and

26 allotment procedures under sections 902 and 903 of this act.

27 Appropriation:

28 State Building Construction Account--State . . . \$ 2,228,000

29 Prior Biennia (Expenditures) \$ 117,000

30 Future Biennia (Projected Costs) \$ 20,991,000

31 -----

32 TOTAL \$ 23,336,000

NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Statewide Hazardous Material Pool (00-9-031)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State	. . . \$	256,373
Prior Biennia (Expenditures) \$	281,286
Future Biennia (Projected Costs) \$	0

TOTAL \$	537,659

NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Statewide Americans with Disabilities Pool (00-9-036)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State	. . . \$	555,788
Prior Biennia (Expenditures) \$	381,583
Future Biennia (Projected Costs) \$	0

TOTAL \$	937,371

NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Minor Works - Preservation (Emergency Funds) (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State	. . . \$	12,000,000
Prior Biennia (Expenditures) \$	0
Future Biennia (Projected Costs) \$	58,000,000

1
2 TOTAL \$ 70,000,000

3 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**
5 Roof Repairs "A" (02-1-010)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:
9 Education Construction Account--State \$ 7,473,077
10 Prior Biennia (Expenditures) \$ 0
11 Future Biennia (Projected Costs) \$ 20,000,000
12 -----
13 TOTAL \$ 27,473,077

14 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**
16 Facility Repairs "A" (02-1-050)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19 Appropriation:
20 Education Construction Account--State \$ 21,660,328
21 Prior Biennia (Expenditures) \$ 0
22 Future Biennia (Projected Costs) \$ 100,000,000
23 -----
24 TOTAL \$ 121,660,328

25 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**
27 Site Repairs "A" - Community and Technical College System
28 (02-1-090)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:
32 Education Construction Account--State \$ 8,343,232

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	24,000,000
3				-----
4	TOTAL	\$	32,343,232

5 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Minor Works - Program - Community and Technical College System
8 (02-1-130)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) Funding is provided from the education construction account as
12 capital project matching funds to the following colleges: Olympic
13 College-Shelton, \$500,000; Skagit Valley, \$500,000; Seattle Central,
14 \$500,000; South Seattle, \$500,000; Yakima Valley, \$500,000; Spokane
15 Falls, \$500,000; Whatcom, \$267,500; and Edmonds, \$500,000. State funds
16 shall be matched by an equal or greater amount of nonstate moneys.

17 (2) Following the allocation of funds for the projects in
18 subsection (1) of this section, the appropriation in this section is
19 subject to the requirements of sections 905 and 906 of this act.

20 Appropriation:

21	State Building Construction Account--State	\$	14,732,500
22	Education Construction Account--State	\$	5,535,000
23				-----
24	Subtotal Appropriation	\$	20,267,500
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	80,000,000
27				-----
28	TOTAL	\$	100,267,500

29 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Skagit Valley College - Office Space: Replacement (02-1-213)

32 Appropriation:

33	Community and Technical College Capital Projects			
34	Account--State	\$	762,689

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3				-----
4	TOTAL	\$	762,689

5 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Seattle Central Community College - Portables: Replacement
8 (02-1-215)

9 The appropriation in this section is subject to the review and
10 allotment procedures under sections 902 and 903 of this act.

11 Appropriation:

12	State Building Construction Account--State	. . .	\$	6,897,400
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15				-----
16	TOTAL	\$	6,897,400

17 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Seattle Central Community College - Edison Hall: Renovation
20 (02-1-315)

21 The appropriation in this section is subject to the review and
22 allotment procedures under sections 902 and 903 of this act.

23 Appropriation:

24	State Building Construction Account--State	. . .	\$	5,809,200
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27				-----
28	TOTAL	\$	5,809,200

29 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 South Seattle Community College - Building A: Replacement
32 (02-1-217)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

Community and Technical College Capital Projects

Account--State	\$	5,477,400
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	5,477,400

NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Wenatchee Valley College - Greenhouse: Replacement (02-1-220)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

Education Construction Account--State	\$	441,360
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	441,360

NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Wenatchee Valley College - Agriculture Program: Renovation
(02-1-328)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State	\$	794,536
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	794,536

NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Green River Community College - International Program: Replacement
(02-1-222)

The appropriation in this section is subject to the review and
allotment procedures under sections 902 and 903 of this act.

Appropriation:

Community and Technical College Capital Projects

Account--State	\$	587,070
--------------------------	----	---------

Prior Biennia (Expenditures)	\$	0
--	----	---

Future Biennia (Projected Costs)	\$	0
--	----	---

TOTAL	\$	587,070

NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)

The appropriation in this section is subject to the review and
allotment procedures under sections 902 and 903 of this act.

Appropriation:

Community and Technical College Capital Projects

Account--State	\$	2,452,100
--------------------------	----	-----------

Prior Biennia (Expenditures)	\$	0
--	----	---

Future Biennia (Projected Costs)	\$	0
--	----	---

TOTAL	\$	2,452,100

NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Lower Columbia College - Physical Science Portables: Replacement
(02-1-226)

The appropriation in this section is subject to the review and
allotment procedures under sections 902 and 903 of this act.

Appropriation:

Community and Technical College Capital Projects

1	Account--State	\$	1,959,800
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4		-----	
5	TOTAL	\$	1,959,800

6 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Lower Columbia College - Vocational Building: Renovation/Addition
9 (02-1-326)

10 The appropriation in this section is subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12 Appropriation:

13	Education Construction Account--State	\$	1,090,700
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16		-----	
17	TOTAL	\$	1,090,700

18 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Yakima Valley Community College - Child Care: Replacement
21 (02-1-229)

22 The appropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Appropriation:

25	Community and Technical College Capital Projects		
26	Account--State	\$	969,900
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29		-----	
30	TOTAL	\$	969,900

31 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Yakima Valley Community College - Sundquist Hall: Renovation
2 (02-1-329)

3 The appropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	1,812,800
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9		-----	
10	TOTAL	\$	1,812,800

11 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Yakima Valley College - Higher Education Center (00-2-954)

14 The reappropriation in this section is subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	635,279
18	Prior Biennia (Expenditures)	\$	3,364,721
19	Future Biennia (Projected Costs)	\$	0
20		-----	
21	TOTAL	\$	4,000,000

22 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Yakima Valley Higher Education Center (02-2-100)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section is subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 (2) The appropriation in this section is subject to the conditions
30 and limitations under section 911 of this act.

31 Appropriation:

32	State Building Construction Account--State . . .	\$	18,500,000
----	--	----	------------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3				-----
4	TOTAL	\$	18,500,000

5 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Spokane Falls Community College - Fine Arts Building: Replacement
8 (02-1-231)

9 The appropriation in this section is subject to the review and
10 allotment procedures under sections 902 and 903 of this act.

11 Appropriation:

12	Community and Technical College Capital Projects			
13	Account--State	\$	672,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16				-----
17	TOTAL	\$	672,000

18 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Spokane Falls Community College - Library: Renovation (02-1-331)

21 The appropriation in this section is subject to the review and
22 allotment procedures under sections 902 and 903 of this act.

23 Appropriation:

24	State Building Construction Account--State	. . .	\$	5,602,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27				-----
28	TOTAL	\$	5,602,000

29 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Bellingham Technical College - Replacement: New Facility
32 (02-1-239)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	4,357,900
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	4,357,900

9 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Lake Washington Community College - Replacement: New Facility
12 (02-1-240)

13 The appropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Appropriation:

16	State Building Construction Account--State . . .	\$	6,915,300
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	6,915,300

21 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Peninsula College - Buildings D and E: Renovation (02-1-310)

24 The appropriation in this section is subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26 Appropriation:

27	State Building Construction Account--State . . .	\$	2,669,800
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	2,669,800

NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Grays Harbor Community College - Library: Renovation (02-1-311)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

Community and Technical College Capital Projects

Account--State	\$	4,579,500
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Prior Biennia (Expenditures)	\$	0
--	----	---

Future Biennia (Projected Costs)	\$	0
--	----	---

TOTAL	\$	4,579,500

NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Shoreline Community College - Building 800: Renovation (02-1-319)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	6,021,100
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Prior Biennia (Expenditures)	\$	0
--	----	---

Future Biennia (Projected Costs)	\$	0
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TOTAL	\$	6,021,100

NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Bellevue Community College - "A" Building: Renovation (02-1-320)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. State funds must be matched by an equal or greater amount of nonstate moneys.

Appropriation:

State Building Construction Account--State . . .	\$	2,783,050
--	----	-----------

Prior Biennia (Expenditures)	\$	0
--	----	---

1	Future Biennia (Projected Costs)	\$	0
2				-----
3	TOTAL	\$	2,783,050

4 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Columbia Basin Community College - Building A: Renovation
7 (02-1-333)

8 The appropriation in this section is subject to the review and
9 allotment procedures under sections 902 and 903 of this act.

10 Appropriation:

11	State Building Construction Account--State	. . .	\$	6,434,100
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14				-----
15	TOTAL	\$	6,434,100

16 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Clover Park - Building 18 Machine Trades: New Facility (02-1-343)

19 The appropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Appropriation:

22	State Building Construction Account--State	. . .	\$	4,791,800
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25				-----
26	TOTAL	\$	4,791,800

27 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Spokane Community College - Multicultural Student Service Center
30 (02-2-230)

31 The appropriation in this section is subject to the review and
32 allotment procedures under sections 902 and 903 of this act.

1 Appropriation:

2 Community and Technical College Capital Projects

3	Account--State	\$	235,000
---	--------------------------	----	---------

4	Prior Biennia (Expenditures)	\$	0
---	--	----	---

5	Future Biennia (Projected Costs)	\$	0
---	--	----	---

6 _____

7	TOTAL	\$ 235,000
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8 NEW SECTION. **Sec. 822.** **FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 SYSTEM

10 University of Washington - Bothell/Cascadia Phase 2B: New
11 Facilities (02-2-999)

12 The appropriation in this section is provided solely for the south
13 campus access and is subject to the review and allotment procedures
14 under sections 902 through 904, and 906 of this act. No money from
15 this appropriation may be expended that would be inconsistent with the
16 recommendations of the higher education coordinating board and the
17 project design, scope, and schedule approved by the office of financial
18 management.

19 Appropriation:

20	State Building Construction Account--State . . . \$	2,500,000
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21	Prior Biennia (Expenditures)	\$	0
----	--	----	---

22	Future Biennia (Projected Costs)	\$ 17,476,750
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23 -----

24	TOTAL	\$ 19,976,750
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25 NEW SECTION. **Sec. 823.** **FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 SYSTEM

27 Big Bend Community College - Library Replacement: New Facility
28 (02-1-232)

29 The appropriation in this section is subject to the conditions and
30 limitations under sections 902 and 903 of this act.

31 Appropriation:

32	Education Construction Account--State	\$ 7,415,000
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33	Prior Biennia (Expenditures)	\$ 82,000
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1	Future Biennia (Projected Costs)	\$	0
2			-----	
3	TOTAL	\$	7,497,000

4 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Walla Walla Community College - Parent/Child Center: Replacement
7 (02-1-234)

8 Appropriation:

9	Community and Technical Colleges Capital Projects			
10	Account--State	\$	391,230
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----	
14	TOTAL	\$	391,230

15 NEW SECTION. **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Tacoma Community College - Portable Buildings: Replacement (02-1-
18 236)

19 The appropriation in this section is subject to the conditions and
20 limitations under sections 902 and 903 of this act.

21 Appropriation:

22	Education Construction Account--State	\$	3,457,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----	
26	TOTAL	\$	3,457,000

27 NEW SECTION. **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Tacoma Community College - Information Technology/Vocational
30 Center: New Facility (02-2-683)

31 The appropriation in this section is for all design phases of the
32 project described in this section. A predesign of the project shall be
33 completed first, on or before September 1, 2001, in accordance with the

1 predesign manual published by the office of financial management.
2 Future appropriations for this project are subject to the submission of
3 design documents, program, and related cost schedules on or before July
4 1, 2002.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	1,198,100
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	13,049,900
9		-----	
10	TOTAL	\$	14,248,000

11 NEW SECTION. **Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 South Seattle Community College - Instructional Technology Building
14 (04-2-681)

15 The appropriation in this section is for all design phases of the
16 project described in this section. A predesign of the project shall be
17 completed first, on or before September 1, 2001, in accordance with the
18 predesign manual published by the office of financial management.
19 Future appropriations for this project are subject to the submission of
20 design documents, program, and related cost schedules on or before July
21 1, 2002.

22 Appropriation:

23	State Building Construction Account--State . . .	\$	1,624,400
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	16,587,400
26		-----	
27	TOTAL	\$	18,211,800

28 NEW SECTION. **Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Green River Community College - Computer Laboratory Building (04-2-
31 682)

32 The appropriation in this section is for all design phases of the
33 project described in this section. A predesign of the project shall be
34 completed first, on or before September 1, 2001, in accordance with the

1 predesign manual published by the office of financial management.
2 Future appropriations for this project are subject to the submission of
3 design documents, program, and related cost schedules on or before July
4 1, 2002.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	1,014,700
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	9,287,500
9		-----	
10	TOTAL	\$	10,302,200

11 NEW SECTION. **Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 South Puget Sound Community College - Family Education/Child Center
14 (04-1-238)

15 The appropriation in this section is subject to the conditions and
16 limitations under sections 902 and 903 of this act.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	7,132,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21		-----	
22	TOTAL	\$	7,132,000

23 NEW SECTION. **Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Technology Institute Partner College Computer Labs (01-S-003)

26 The appropriation in this section is provided to construct and
27 equip six computer science and language labs, an approximate size being
28 1,200 square feet, one at each of the following college districts:
29 Highline, Olympic, Pierce, South Seattle, South Puget Sound, and
30 Tacoma.

31 Appropriation:

32	State Building Construction Account--State . . .	\$	3,337,000
33	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	0
2				-----
3	TOTAL	\$	3,337,000

4 NEW SECTION. **Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Tacoma Science Building: New Facility (01-S-001)

7 The appropriation in this section is provided to conduct a
8 predesign of the project described in this section in accordance with
9 the predesign manual published by the office of financial management.
10 Future appropriations for this project are subject to the submittal of
11 completed predesign requirements on or before July 1, 2002.

12 Appropriation:

13	State Building Construction Account--State	. . .	\$	100,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	18,300,000
16				-----
17	TOTAL	\$	18,400,000

18 NEW SECTION. **Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Green River Community College - Sciences Building: New Facility
21 (01-S-002)

22 The appropriation in this section is provided to conduct a
23 predesign of the project described in this section in accordance with
24 the predesign manual published by the office of financial management.
25 Future appropriations for this project are subject to the submittal of
26 completed predesign requirements on or before July 1, 2002.

27 Appropriation:

28	State Building Construction Account--State	. . .	\$	100,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	18,300,000
31				-----
32	TOTAL	\$	18,400,000

NEW SECTION. **Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Bates Technical College - Phase III Expansion: New Facility (02-2-684)

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

Appropriation:

State Building Construction Account--State . . .	\$	94,346
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	16,965,108

TOTAL	\$	17,059,454

NEW SECTION. **Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Edmonds Community College - Instructional Lab: New Facility (02-2-685)

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

Appropriation:

State Building Construction Account--State . . .	\$	68,838
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	15,159,624

TOTAL	\$	15,228,462

NEW SECTION. **Sec. 835. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Walla Walla Basic Skills Lab: New Addition (02-2-686)

PART 6
MISCELLANEOUS

NEW SECTION. **Sec. 901.** The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are \$18,427,449 during the 2001-2003 fiscal period; \$106,954,937 during the 2003-2005 fiscal period; \$149,523,472 during the 2005-2007 fiscal period; \$149,899,611 during the 2007-2009 fiscal period; and \$149,899,611 during the 2009-2011 fiscal period.

NEW SECTION. **Sec. 902.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act referencing this section or in excess of \$5,000,000 shall not be expended until the office of financial management has reviewed and approved the agency's predesign and other documents and approved an allotment for the project. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. **Sec. 903.** Allotments for appropriations shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations referring to this section until the office of financial management has approved the allotment of the funds to be expended. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in

1 this section and RCW 43.88.110. Contracts shall not be executed that
2 call for expenditures in excess of the approved allotment, and the
3 total amount shown in such contracts for the cost of future work that
4 has not been appropriated shall not exceed the amount identified for
5 such work in the level of funding approved by the office of financial
6 management at the completion of predesign.

7 NEW SECTION. **Sec. 904.** Appropriations for design and construction
8 of facilities on higher education branch campuses shall be expended
9 only after funds are allotted to institutions of higher education on
10 the basis of: (1) Comparable unit cost standards, as determined by the
11 office of financial management in consultation with the higher
12 education coordinating board; (2) costs consistent with other higher
13 education teaching facilities in the state; and (3) student full-time
14 equivalent enrollment levels as established by the office of financial
15 management in consultation with the higher education coordinating
16 board.

17 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations
18 are carried out in accordance with legislative intent, funds shall not
19 be allotted until project lists are on file at the office of financial
20 management. No expenditure may be incurred or obligation entered into
21 for appropriations referring to this section until the office of
22 financial management has approved the allotment of the funds to be
23 expended.

24 NEW SECTION. **Sec. 906.** (1) Agencies shall expedite the
25 expenditure of reappropriations and appropriations in order to: (a)
26 Rehabilitate infrastructure resources; (b) accelerate environmental
27 rehabilitation and restoration projects for the improvement of the
28 state's natural environment; (c) reduce additional costs associated
29 with acquisition and construction inflationary pressures; and (d)
30 provide additional employment opportunities associated with capital
31 expenditures.

32 (2) In order to meet the goals of this section, the following
33 conditions apply to appropriations that reference this section: (a) To
34 the extent feasible, agencies are directed to accelerate expenditure
35 rates at the current level of permanent employees and shall use
36 contracted design and construction services wherever necessary to meet

1 the goals of this section; and (b) reappropriations that reference this
2 subsection (2)(b) shall lapse on June 30, 2003.

3 (3) The office of financial management shall report the following
4 to the appropriate fiscal committees of the legislature by January 30,
5 2003: (a) A listing of reappropriations in the governor's 2003-2005
6 capital budget recommendation that have been reappropriated one or more
7 times and have ten percent or more of the original appropriation
8 unexpended; and (b) an explanation of why the appropriation remains
9 unexpended.

10 NEW SECTION. Sec. 907. ACQUISITION OF PROPERTIES AND FACILITIES
11 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
12 financial contracts, paid from any funds of an agency, appropriated or
13 nonappropriated, for the purposes indicated and in not more than the
14 principal amounts indicated, plus financing expenses and required
15 reserves pursuant to chapter 39.94 RCW. When securing properties under
16 this section, agencies shall use the most economical financial contract
17 option available, including long-term leases, lease-purchase
18 agreements, lease-development with option to purchase agreements or
19 financial contracts using certificates of participation. Expenditures
20 made by an agency for one of the indicated purposes before the issue
21 date of the authorized financial contract may be reimbursed from
22 proceeds of the financial contract to the extent provided in the
23 financing plan approved by the state finance committee.

24 The director of general administration shall ensure that the
25 clustering of state facilities and the collocation and consolidation of
26 state agencies take place where such configurations are economical and
27 consistent with agency space needs. Agencies shall assist the
28 department of general administration with facility collocation and
29 consolidation efforts.

30 State agencies may enter into agreements with the department of
31 general administration and the state treasurer's office to develop
32 requests to the legislature for acquisition of properties and
33 facilities through financial contracts. The agreements may include
34 charges for services rendered.

35 (1) Secretary of state:

36 (a) Enter into a financing contract in the amount of \$13,582,200
37 plus financing expenses and required reserves pursuant to chapter 39.94
38 RCW to purchase or construct a regional archives building in eastern

1 Washington to be sited at, or in the proximity of, the Riverpoint
2 higher education park in Spokane.

3 (b) Enter into a financing contract in the amount of \$653,800 plus
4 financing expenses and required reserves pursuant to chapter 39.94 RCW
5 to purchase technology equipment and software for an electronic data
6 archive, provided that authority to expend funding for acquisition of
7 technology equipment and software associated with the electronic data
8 archive is conditioned on compliance with section 902 of the 2001-2003
9 operating budget bill (information services projects).

10 (2) Department of general administration:

11 (a) Enter into a financing contract in the amount of \$3,956,000
12 plus financing expenses and required reserves pursuant to chapter 39.94
13 RCW, to expand the existing Isabella Bush records center in Tumwater
14 for use by state agencies.

15 (b) Enter into a financing contract in the amount of \$35,656,000
16 plus financing expenses and required reserves pursuant to chapter 39.94
17 RCW, to purchase two existing office buildings and associated land in
18 Tacoma for use by the department of social and health services.

19 (c) Enter into a financing contract for an amount approved by the
20 office of financial management for costs and financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to lease develop or
22 lease purchase a state office building of 150,000 to 200,000 square
23 feet on state-owned property in Tumwater according to the terms of the
24 agreement with the Port of Olympia when the property was acquired. The
25 building shall be constructed and financed so that agency occupancy
26 costs will not exceed comparable private market rental rates. The
27 comparable general office space rate shall be calculated based on the
28 three latest Thurston county leases of new space of at least 100,000
29 rentable square feet adjusted for inflation as determined by the
30 department of general administration. The department of general
31 administration shall coordinate with potential state agency tenants
32 whose current lease expire near the time of occupancy so that buyout of
33 current leases do not add to state expense.

34 (3) Military department:

35 (a) Enter into a financing contract in the amount of \$1,307,000
36 plus financing expenses and required reserves pursuant to chapter 39.94
37 RCW to construct additional space at the Spokane combined public safety
38 training center.

(b) Enter into a financing contract in the amount of \$1,614,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct additional space at the Bremerton readiness center.

(4) Department of corrections:

Enter into a financing contract in the amount of \$4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct a correctional industries transportation services warehouse.

(5) Department of veterans affairs:

(a) Enter into a financing contract in the amount of \$12,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a skilled nursing home in Retsil.

(b) Enter into a financing contract in the amount of \$7,850,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase a state veterans' home in eastern Washington.

(6) State parks and recreation: It is the intent of the legislature that the operating revenues of the department provide the primary source of funds necessary to meet financing contract obligations for the projects financed under this authority. In addition, state parks and recreation is authorized to pledge to make payments from appropriated funds pursuant to chapter 39.94 RCW in order to:

Enter into financing contracts in the amount of \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and install cabins and yurts statewide.

(7) Community and technical colleges:

(a) Enter into a financing contract on behalf of Edmonds Community College in the amount of \$4,106,300 plus financing expenses and reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and Montlake Terrace hall.

(b) Enter into a financing contract on behalf of Edmonds Community College in the amount of \$3,134,900 plus financing expenses and reserves pursuant to chapter 39.94 RCW to construct an addition to the student center building.

(c) Enter into a financing contract on behalf of Highline Community College in the amount of \$15,066,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to replace the student union building.

(d) Enter into a financing contract on behalf of Lower Columbia College in the amount of \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to purchase the maple terrace apartments.

(e) Enter into a financing contract on behalf of Everett Community College in the amount of \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for remodeling of the fitness center.

(f) Enter into a financing contract on behalf of Wenatchee Valley College in the amount of \$500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase two buildings and property contiguous to the college campus.

(g) Enter into a financing contract on behalf of Olympic College in the amount of \$900,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for development of off-street student parking.

(h) Enter into a financing contract on behalf of Renton Technical College in the amount of \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the purchase of approximately ten acres within the district boundary to support a future relocation of apprenticeship programs off the main campus.

NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as

defined in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2001-2003 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent solely for direct acquisition of works of art.

NEW SECTION. **Sec. 909.** The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts.

NEW SECTION. **Sec. 910.** "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2001, from the 1999-2001 biennial appropriations for each project.

NEW SECTION. **Sec. 911.** To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate committee on ways and means and the house of representatives capital budget committee.

NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so

1 that the state share of project expenditures never exceeds the intended
2 state share of total project costs.

3 (2) Provision of the full amount of required matching funds is not
4 required to permit the expenditure of capital budget appropriations for
5 phased projects if a proportional amount of the required matching funds
6 is provided for each distinct, identifiable phase of the project.

7 NEW SECTION. **Sec. 914.** Any capital improvements or capital
8 projects involving construction or major expansion of a state office
9 facility, including, but not limited to, district headquarters,
10 detachment offices, and off-campus faculty offices, shall be reviewed
11 by the department of general administration for possible consolidation,
12 collocation, and compliance with state office standards before
13 allotment of funds. The intent of the requirement imposed by this
14 section is to eliminate duplication and reduce total office space
15 requirements where feasible, while ensuring proper service to the
16 public.

17 NEW SECTION. **Sec. 915.** The governor, through the office of
18 financial management, may authorize a transfer of appropriation
19 authority provided for a capital project that is in excess of the
20 amount required for the completion of such project to another capital
21 project for which the appropriation is insufficient. No such transfer
22 may be used to expand the capacity of any facility beyond that intended
23 by the legislature in making the appropriation. Such transfers may be
24 effected only between capital appropriations to a specific department,
25 commission, agency, or institution of higher education and only between
26 capital projects that are funded from the same fund or account. No
27 transfers may occur between projects to local government agencies
28 except where the grants are provided within a single omnibus
29 appropriation and where such transfers are specifically authorized by
30 the implementing statutes which govern the grants.

31 For purposes of this section, the governor may find that an amount
32 is in excess of the amount required for the completion of a project
33 only if: (1) The project as defined in the notes to the budget
34 document is substantially complete and there are funds remaining; or
35 (2) bids have been let on a project and it appears to a substantial
36 certainty that the project as defined in the notes to the budget

document can be completed within the biennium for less than the amount appropriated in this act.

For the purposes of this section, the legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority from the state building construction account to the state taxable building construction account is necessary.

NEW SECTION. **Sec. 917.** State contracts for the legislative building renovation, Nisqually earthquake repair, and future earthquake mitigation shall conform to all rules, regulations, and requirements of the federal emergency management agency.

NEW SECTION. **Sec. 918.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec. 919.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and takes effect
2 immediately.

3 (End of part)

1	INDEX	PAGE #
2	CENTRAL WASHINGTON UNIVERSITY	156
3	COMMUNITY AND TECHNICAL COLLEGE SYSTEM	172
4	CRIMINAL JUSTICE TRAINING COMMISSION	38
5	DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	2
6	DEPARTMENT OF CORRECTIONS	57
7	DEPARTMENT OF ECOLOGY	68
8	DEPARTMENT OF FISH AND WILDLIFE	95
9	DEPARTMENT OF GENERAL ADMINISTRATION	23
10	DEPARTMENT OF HEALTH	51
11	DEPARTMENT OF LABOR AND INDUSTRIES	38
12	DEPARTMENT OF NATURAL RESOURCES	107
13	DEPARTMENT OF SOCIAL AND HEALTH SERVICES	39
14	DEPARTMENT OF VETERANS' AFFAIRS	55
15	EASTERN WASHINGTON STATE HISTORICAL SOCIETY	171
16	EASTERN WASHINGTON UNIVERSITY	149
17	HIGHER EDUCATION COORDINATING BOARD	167
18	INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	87
19	MILITARY DEPARTMENT	31
20	OFFICE OF FINANCIAL MANAGEMENT	21
21	OFFICE OF THE SECRETARY OF STATE	1
22	STATE BOARD OF EDUCATION	122
23	STATE CONSERVATION COMMISSION	93
24	STATE CONVENTION AND TRADE CENTER	36
25	STATE PARKS AND RECREATION COMMISSION	76
26	STATE SCHOOL FOR THE BLIND	123
27	STATE SCHOOL FOR THE DEAF	125
28	SUPERINTENDENT OF PUBLIC INSTRUCTION	123
29	THE EVERGREEN STATE COLLEGE	160
30	UNIVERSITY OF WASHINGTON	126
31	WASHINGTON STATE HISTORICAL SOCIETY	167
32	WASHINGTON STATE PATROL	119
33	WASHINGTON STATE UNIVERSITY	137
34	WESTERN WASHINGTON UNIVERSITY	163

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